

FISCAL YEAR 2015

# OBJECT CLASS ANALYSIS

BUDGET OF THE U.S. GOVERNMENT



OFFICE OF MANAGEMENT AND BUDGET  
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FISCAL YEAR 2015

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# GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

\* This report is available on the Internet at [www.budget.gov](http://www.budget.gov) \*

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# **OBJECT CLASSIFICATION**

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# Object Classification Narrative

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This report presents the Federal Government’s obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the “nature” of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

**Object classes.** The object classes are divided into the following five major groups:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

The tables included in this report provide the amounts shown in the object class schedules of the 2015 Budget *Appendix*. The 2013 column reflects the actual obligations recorded in the prior year, the 2014 column reflects estimated obligations incurred in the current year, and the 2015 column reflects estimated obligations for all proposed appropriations in the budget year.

Direct obligations are financed from appropriations that agencies receive from the Congress. These appropriations are funded by tax dollars. To show how the taxpayers’ money is being spent, the reports detail direct obligations by thirty-four object class codes. In contrast, reimbursable obligations are financed from offsetting collections, which are received as payment for the sale of goods and services. These collections can come from Federal or non-Federal sources. When a Federal entity purchases goods or services from another Federal entity, the purchasing entity reports direct obligations using the object class that best show the purpose of the obligation, e.g. equipment or rental payments to GSA. When obligating against the offsetting collections it receives, the performing entity reports reimbursable obligations. The performing entity may use a different object class than the purchasing entity to characterize its obligation, e.g. personnel compensation. This report shows reimbursable obligations on one total line, as these are not financed directly from appropriations.

The Budget includes the use of object class code 92.0 Undistributed in several allowance accounts: Future Disaster Costs allowance (\$7,500 million in 2014 and \$10,000 in 2015) since those needs are not known in advance; savings from a legislative proposal to improve Treasury debt collection (-\$44 million in 2015) since the savings from this proposal span across numerous agencies and accounts; an Immigration Reform allowance (\$8,000 million in 2015) as a placeholder to reflect the Administration’s proposal to enact comprehensive immigration reform.



**TABLE 1**

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**AGENCY OBLIGATIONS  
BY OBJECT CLASS**

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Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

All Branches

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 124,603     | 128,268       | 131,991       |
| 11.3 Other than full-time permanent . . . . .                       | 6,056       | 6,100         | 6,203         |
| 11.5 Other personnel compensation . . . . .                         | 8,802       | 9,074         | 8,887         |
| 11.6 Military personnel - basic allowance for housing . . . . .     | 22,894      | 23,127        | 22,248        |
| 11.7 Military personnel . . . . .                                   | 78,257      | 77,351        | 73,099        |
| 11.8 Special personal services payments . . . . .                   | 872         | 893           | 942           |
| 12.1 Civilian personnel benefits . . . . .                          | 58,029      | 62,816        | 64,917        |
| 12.2 Military personnel benefits . . . . .                          | 48,553      | 46,923        | 44,011        |
| 13.0 Benefits for former personnel . . . . .                        | 118,773     | 125,378       | 126,076       |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 466,839     | 479,930       | 478,374       |
| 21.0 Travel and transportation of persons . . . . .                 | 11,797      | 12,443        | 11,011        |
| 22.0 Transportation of things . . . . .                             | 10,682      | 10,378        | 6,449         |
| 23.1 Rental payments to GSA . . . . .                               | 8,602       | 9,047         | 8,983         |
| 23.2 Rental payments to others . . . . .                            | 3,055       | 3,426         | 3,376         |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 14,851      | 13,842        | 12,914        |
| 24.0 Printing and reproduction . . . . .                            | 1,010       | 974           | 974           |
| 25.1 Advisory and assistance services . . . . .                     | 34,071      | 31,510        | 24,890        |
| 25.2 Other services from non-Federal sources . . . . .              | 72,507      | 79,588        | 68,934        |
| 25.3 Other goods and services from Federal sources . . . . .        | 106,541     | 113,405       | 101,511       |
| 25.4 Operation and maintenance of facilities . . . . .              | 32,063      | 35,840        | 31,544        |
| 25.5 Research and development contracts . . . . .                   | 61,000      | 58,187        | 59,117        |
| 25.6 Medical care . . . . .   | 23,636      | 24,950        | 27,470        |
| 25.7 Operation and maintenance of equipment . . . . .               | 42,100      | 43,256        | 33,867        |
| 25.8 Subsistence and support of persons . . . . .                   | 4,087       | 1,900         | 1,857         |
| 26.0 Supplies and materials . . . . .                               | 59,504      | 71,409        | 51,926        |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 485,506     | 510,155       | 444,823       |
| 31.0 Equipment . . . . .  | 122,995     | 108,309       | 100,835       |
| 32.0 Land and structures . . . . .                                  | 26,937      | 28,802        | 24,062        |
| 33.0 Investments and loans . . . . .                                | 7,387       | 3,952         | 3,873         |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 157,319     | 141,063       | 128,770       |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 1,273,842   | 1,378,451     | 1,461,638     |
| 42.0 Insurance claims and indemnities . . . . .                     | 1,719,448   | 1,770,678     | 1,826,281     |
| 43.0 Interest and dividends . . . . .                               | 433,425     | 448,643       | 475,344       |
| 44.0 Refunds . . . . .  | 619         | 490           | 521           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 3,427,334   | 3,598,262     | 3,763,784     |
| 91.0 Unvouchered . . . . .  | 369         | 219           | 154           |
| 92.0 Undistributed . . . . .  | ---         | 7,481         | 97,293        |
| 94.0 Financial transfers . . . . .                                  | 84,496      | 61,796        | 67,269        |
| OTHER Subtotal 90 . . . . .   | 84,865      | 69,496        | 164,716       |
| 99.0 Total Direct obligations . . . . .                             | 4,621,863   | 4,798,906     | 4,980,467     |
| 99.0 Reimbursable obligations . . . . .                             | 506,398     | 532,999       | 527,892       |
| 99.5 Below reporting threshold obligations . . . . .                | 124         | 105           | 105           |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 5,128,385   | 5,332,010     | 5,508,464     |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Legislative Branch

| Object Class  | 2013 actual  | 2014 estimate | 2015 estimate |
|---|--------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 1,769        | 1,788         | 1,844         |
| 11.3 Other than full-time permanent . . . . .                       | 25           | 29            | 32            |
| 11.5 Other personnel compensation . . . . .                         | 18           | 19            | 20            |
| 11.8 Special personal services payments . . . . .                   | 2            | 2             | 2             |
| 12.1 Civilian personnel benefits . . . . .                          | 563          | 577           | 593           |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | <u>2,377</u> | <u>2,415</u>  | <u>2,491</u>  |
| 21.0 Travel and transportation of persons . . . . .                 | 53           | 51            | 54            |
| 22.0 Transportation of things . . . . .                             | 1            | 1             | 1             |
| 23.1 Rental payments to GSA . . . . .                               | 30           | 46            | 46            |
| 23.2 Rental payments to others . . . . .                            | 9            | 9             | 10            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 139          | 157           | 155           |
| 24.0 Printing and reproduction . . . . .                            | 104          | 112           | 112           |
| 25.1 Advisory and assistance services . . . . .                     | 71           | 89            | 88            |
| 25.2 Other services from non-Federal sources . . . . .              | 1,015        | 1,053         | 1,126         |
| 25.3 Other goods and services from Federal sources . . . . .        | 15           | 14            | 14            |
| 25.4 Operation and maintenance of facilities . . . . .              | 77           | 67            | 75            |
| 25.5 Research and development contracts . . . . .                   | ---          | 1             | 1             |
| 25.7 Operation and maintenance of equipment . . . . .               | 58           | 63            | 62            |
| 26.0 Supplies and materials . . . . .                               | 57           | 57            | 64            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | <u>1,629</u> | <u>1,720</u>  | <u>1,808</u>  |
| 31.0 Equipment . . . . .  | 130          | 153           | 153           |
| 32.0 Land and structures . . . . .                                  | 69           | 166           | 223           |
| 33.0 Investments and loans . . . . .                                | 16           | 16            | 17            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | <u>215</u>   | <u>335</u>    | <u>393</u>    |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 9            | 10            | 11            |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | <u>9</u>     | <u>10</u>     | <u>11</u>     |
| 94.0 Financial transfers . . . . .                                  | 9            | 6             | 8             |
| OTHER Subtotal 90 . . . . .   | <u>9</u>     | <u>6</u>      | <u>8</u>      |
| 99.0 Total Direct obligations . . . . .                             | 4,239        | 4,486         | 4,711         |
| 99.0 Reimbursable obligations . . . . .                             | 963          | 1,011         | 1,028         |
| 99.5 Below reporting threshold obligations . . . . .                | 14           | 20            | 18            |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | <u>5,216</u> | <u>5,517</u>  | <u>5,757</u>  |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Judicial Branch

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 2,170       | 2,299         | 2,368         |
| 11.3 Other than full-time permanent . . . . .                       | 736         | 786           | 820           |
| 11.8 Special personal services payments . . . . .                   | 25          | 26            | 26            |
| 12.1 Civilian personnel benefits . . . . .                          | 1,033       | 1,044         | 1,081         |
| 13.0 Benefits for former personnel . . . . .                        | 20          | 21            | 25            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 3,984       | 4,176         | 4,320         |
| 21.0 Travel and transportation of persons . . . . .                 | 79          | 92            | 92            |
| 22.0 Transportation of things . . . . .                             | 5           | 6             | 6             |
| 23.1 Rental payments to GSA . . . . .                               | 1,040       | 1,069         | 1,068         |
| 23.2 Rental payments to others . . . . .                            | 31          | 31            | 35            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 246         | 291           | 284           |
| 24.0 Printing and reproduction . . . . .                            | 19          | 22            | 21            |
| 25.1 Advisory and assistance services . . . . .                     | 1           | 1             | 1             |
| 25.2 Other services from non-Federal sources . . . . .              | 1,555       | 1,737         | 1,775         |
| 25.4 Operation and maintenance of facilities . . . . .              | 1           | 2             | 2             |
| 25.7 Operation and maintenance of equipment . . . . .               | 17          | 22            | 20            |
| 26.0 Supplies and materials . . . . .                               | 29          | 28            | 30            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 3,023       | 3,301         | 3,334         |
| 31.0 Equipment . . . . .  | 188         | 272           | 265           |
| 32.0 Land and structures . . . . .                                  | 2           | 3             | 3             |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 190         | 275           | 268           |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 125         | 136           | 139           |
| 42.0 Insurance claims and indemnities . . . . .                     | 85          | 97            | 116           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 210         | 233           | 255           |
| 91.0 Unvouchered . . . . .  | ---         | 55            | 56            |
| OTHER Subtotal 90 . . . . .   | ---         | 55            | 56            |
| 99.0 Total Direct obligations . . . . .                             | 7,407       | 8,040         | 8,233         |
| 99.0 Reimbursable obligations . . . . .                             | 301         | 323           | 330           |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 7,708       | 8,363         | 8,563         |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Executive Branch

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 120,664     | 124,181       | 127,779       |
| 11.3 Other than full-time permanent . . . . .                       | 5,295       | 5,285         | 5,351         |
| 11.5 Other personnel compensation . . . . .                         | 8,784       | 9,055         | 8,867         |
| 11.6 Military personnel - basic allowance for housing . . . . .     | 22,894      | 23,127        | 22,248        |
| 11.7 Military personnel . . . . .                                   | 78,257      | 77,351        | 73,099        |
| 11.8 Special personal services payments . . . . .                   | 845         | 865           | 914           |
| 12.1 Civilian personnel benefits . . . . .                          | 56,433      | 61,195        | 63,243        |
| 12.2 Military personnel benefits . . . . .                          | 48,553      | 46,923        | 44,011        |
| 13.0 Benefits for former personnel . . . . .                        | 118,753     | 125,357       | 126,051       |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 460,478     | 473,339       | 471,563       |
| 21.0 Travel and transportation of persons . . . . .                 | 11,665      | 12,300        | 10,865        |
| 22.0 Transportation of things . . . . .                             | 10,676      | 10,371        | 6,442         |
| 23.1 Rental payments to GSA . . . . .                               | 7,532       | 7,932         | 7,869         |
| 23.2 Rental payments to others . . . . .                            | 3,015       | 3,386         | 3,331         |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 14,466      | 13,394        | 12,475        |
| 24.0 Printing and reproduction . . . . .                            | 887         | 840           | 841           |
| 25.1 Advisory and assistance services . . . . .                     | 33,999      | 31,420        | 24,801        |
| 25.2 Other services from non-Federal sources . . . . .              | 69,937      | 76,798        | 66,033        |
| 25.3 Other goods and services from Federal sources . . . . .        | 106,526     | 113,391       | 101,497       |
| 25.4 Operation and maintenance of facilities . . . . .              | 31,985      | 35,771        | 31,467        |
| 25.5 Research and development contracts . . . . .                   | 61,000      | 58,186        | 59,116        |
| 25.6 Medical care . . . . .   | 23,636      | 24,950        | 27,470        |
| 25.7 Operation and maintenance of equipment . . . . .               | 42,025      | 43,171        | 33,785        |
| 25.8 Subsistence and support of persons . . . . .                   | 4,087       | 1,900         | 1,857         |
| 26.0 Supplies and materials . . . . .                               | 59,418      | 71,324        | 51,832        |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 480,854     | 505,134       | 439,681       |
| 31.0 Equipment . . . . .  | 122,677     | 107,884       | 100,417       |
| 32.0 Land and structures . . . . .                                  | 26,866      | 28,633        | 23,836        |
| 33.0 Investments and loans . . . . .                                | 7,371       | 3,936         | 3,856         |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 156,914     | 140,453       | 128,109       |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 1,273,708   | 1,378,305     | 1,461,488     |
| 42.0 Insurance claims and indemnities . . . . .                     | 1,719,363   | 1,770,581     | 1,826,165     |
| 43.0 Interest and dividends . . . . .                               | 433,425     | 448,643       | 475,344       |
| 44.0 Refunds . . . . .  | 619         | 490           | 521           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 3,427,115   | 3,598,019     | 3,763,518     |
| 91.0 Unvouchered . . . . .  | 369         | 164           | 98            |
| 92.0 Undistributed . . . . .  | ---         | 7,481         | 97,293        |
| 94.0 Financial transfers . . . . .                                  | 84,487      | 61,790        | 67,261        |
| OTHER Subtotal 90 . . . . .   | 84,856      | 69,435        | 164,652       |
| 99.0 Total Direct obligations . . . . .                             | 4,610,217   | 4,786,380     | 4,967,523     |
| 99.0 Reimbursable obligations . . . . .                             | 505,134     | 531,665       | 526,534       |
| 99.5 Below reporting threshold obligations . . . . .                | 110         | 85            | 87            |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 5,115,461   | 5,318,130     | 5,494,144     |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Agriculture

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 4,575       | 4,791         | 4,813         |
| 11.3 Other than full-time permanent . . . . .                       | 194         | 191           | 191           |
| 11.5 Other personnel compensation . . . . .                         | 428         | 417           | 415           |
| 11.8 Special personal services payments . . . . .                   | 66          | 61            | 61            |
| 12.1 Civilian personnel benefits . . . . .                          | 1,721       | 1,802         | 1,815         |
| 13.0 Benefits for former personnel . . . . .                        | 63          | 63            | 69            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 7,047       | 7,325         | 7,364         |
| 21.0 Travel and transportation of persons . . . . .                 | 271         | 269           | 267           |
| 22.0 Transportation of things . . . . .                             | 72          | 92            | 94            |
| 23.1 Rental payments to GSA . . . . .                               | 248         | 242           | 161           |
| 23.2 Rental payments to others . . . . .                            | 120         | 125           | 156           |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 193         | 197           | 248           |
| 24.0 Printing and reproduction . . . . .                            | 14          | 17            | 17            |
| 25.1 Advisory and assistance services . . . . .                     | 51          | 92            | 20            |
| 25.2 Other services from non-Federal sources . . . . .              | 4,546       | 6,167         | 5,583         |
| 25.3 Other goods and services from Federal sources . . . . .        | 1,332       | 1,456         | 1,377         |
| 25.4 Operation and maintenance of facilities . . . . .              | 52          | 69            | 64            |
| 25.5 Research and development contracts . . . . .                   | 193         | 228           | 197           |
| 25.7 Operation and maintenance of equipment . . . . .               | 27          | 34            | 26            |
| 26.0 Supplies and materials . . . . .                               | 3,347       | 3,268         | 3,368         |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 10,466      | 12,256        | 11,578        |
| 31.0 Equipment . . . . .  | 147         | 159           | 152           |
| 32.0 Land and structures . . . . .                                  | 391         | 413           | 398           |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 538         | 572           | 550           |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 131,559     | 127,697       | 118,666       |
| 42.0 Insurance claims and indemnities . . . . .                     | 11,999      | 7,278         | 6,114         |
| 43.0 Interest and dividends . . . . .                               | 133         | 201           | 158           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 143,691     | 135,176       | 124,938       |
| 94.0 Financial transfers . . . . .                                  | 1,646       | 1,676         | 1,659         |
| OTHER Subtotal 90 . . . . .   | 1,646       | 1,676         | 1,659         |
| 99.0 Total Direct obligations . . . . .                             | 163,388     | 157,005       | 146,089       |
| 99.0 Reimbursable obligations . . . . .                             | 19,858      | 15,036        | 14,271        |
| 99.5 Below reporting threshold obligations . . . . .                | 14          | 5             | 6             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 183,260     | 172,046       | 160,366       |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Commerce

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 2,016       | 2,116         | 2,193         |
| 11.3 Other than full-time permanent . . . . .                       | 166         | 175           | 187           |
| 11.5 Other personnel compensation . . . . .                         | 27          | 21            | 27            |
| 11.7 Military personnel . . . . .                                   | 32          | 32            | 32            |
| 12.1 Civilian personnel benefits . . . . .                          | 659         | 685           | 718           |
| 12.2 Military personnel benefits . . . . .                          | 8           | 8             | 8             |
| 13.0 Benefits for former personnel . . . . .                        | 29          | 32            | 32            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 2,937       | 3,069         | 3,197         |
| 21.0 Travel and transportation of persons . . . . .                 | 76          | 92            | 94            |
| 22.0 Transportation of things . . . . .                             | 17          | 18            | 17            |
| 23.1 Rental payments to GSA . . . . .                               | 162         | 175           | 181           |
| 23.2 Rental payments to others . . . . .                            | 45          | 45            | 47            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 147         | 158           | 172           |
| 24.0 Printing and reproduction . . . . .                            | 9           | 9             | 12            |
| 25.1 Advisory and assistance services . . . . .                     | 319         | 305           | 347           |
| 25.2 Other services from non-Federal sources . . . . .              | 469         | 600           | 668           |
| 25.3 Other goods and services from Federal sources . . . . .        | 1,911       | 4,135         | 4,631         |
| 25.4 Operation and maintenance of facilities . . . . .              | 8           | 15            | 16            |
| 25.5 Research and development contracts . . . . .                   | 38          | 63            | 68            |
| 25.7 Operation and maintenance of equipment . . . . .               | 84          | 87            | 138           |
| 25.8 Subsistence and support of persons . . . . .                   | 1           | 2             | 2             |
| 26.0 Supplies and materials . . . . .                               | 144         | 158           | 165           |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 3,430       | 5,862         | 6,558         |
| 31.0 Equipment . . . . .  | 292         | 329           | 352           |
| 32.0 Land and structures . . . . .                                  | 27          | 21            | 16            |
| 33.0 Investments and loans . . . . .                                | ---         | ---           | ---           |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 319         | 350           | 368           |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 1,325       | 1,296         | 1,192         |
| 43.0 Interest and dividends . . . . .                               | 1           | 1             | 1             |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 1,326       | 1,297         | 1,193         |
| 99.0 Total Direct obligations . . . . .                             | 8,012       | 10,578        | 11,316        |
| 99.0 Reimbursable obligations . . . . .                             | 4,241       | 4,927         | 5,577         |
| 99.5 Below reporting threshold obligations . . . . .                | 2           | 2             | ---           |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 12,255      | 15,507        | 16,893        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Defense--Military Programs

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 30,017      | 30,635        | 31,093        |
| 11.3 Other than full-time permanent . . . . .                       | 1,609       | 1,595         | 1,594         |
| 11.5 Other personnel compensation . . . . .                         | 1,401       | 1,222         | 1,138         |
| 11.6 Military personnel - basic allowance for housing . . . . .     | 22,149      | 22,367        | 21,455        |
| 11.7 Military personnel . . . . .                                   | 75,873      | 74,984        | 70,799        |
| 11.8 Special personal services payments . . . . .                   | 32          | 15            | 35            |
| 12.1 Civilian personnel benefits . . . . .                          | 11,046      | 11,278        | 11,519        |
| 12.2 Military personnel benefits . . . . .                          | 47,899      | 46,296        | 43,420        |
| 13.0 Benefits for former personnel . . . . .                        | 1,136       | 975           | 619           |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 191,162     | 189,367       | 181,672       |
| 21.0 Travel and transportation of persons . . . . .                 | 7,354       | 7,307         | 6,028         |
| 22.0 Transportation of things . . . . .                             | 8,688       | 8,177         | 4,396         |
| 23.1 Rental payments to GSA . . . . .                               | 459         | 516           | 425           |
| 23.2 Rental payments to others . . . . .                            | 1,244       | 1,522         | 1,290         |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 8,524       | 7,324         | 6,259         |
| 24.0 Printing and reproduction . . . . .                            | 572         | 535           | 519           |
| 25.1 Advisory and assistance services . . . . .                     | 19,723      | 13,735        | 11,404        |
| 25.2 Other services from non-Federal sources . . . . .              | 17,540      | 17,122        | 10,395        |
| 25.3 Other goods and services from Federal sources . . . . .        | 64,615      | 62,443        | 49,735        |
| 25.4 Operation and maintenance of facilities . . . . .              | 11,934      | 13,267        | 9,061         |
| 25.5 Research and development contracts . . . . .                   | 48,069      | 44,411        | 45,120        |
| 25.6 Medical care . . . . .   | 15,197      | 15,264        | 16,326        |
| 25.7 Operation and maintenance of equipment . . . . .               | 36,884      | 37,292        | 27,962        |
| 25.8 Subsistence and support of persons . . . . .                   | 2,705       | 527           | 510           |
| 26.0 Supplies and materials . . . . .                               | 42,107      | 53,948        | 33,863        |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 285,615     | 283,390       | 223,293       |
| 31.0 Equipment . . . . .  | 113,435     | 98,611        | 92,269        |
| 32.0 Land and structures . . . . .                                  | 15,117      | 17,243        | 11,586        |
| 33.0 Investments and loans . . . . .                                | 78          | 92            | 107           |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 128,630     | 115,946       | 103,962       |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 2,376       | 2,518         | 1,947         |
| 42.0 Insurance claims and indemnities . . . . .                     | 418         | 303           | 182           |
| 43.0 Interest and dividends . . . . .                               | 26          | 20            | 13            |
| 44.0 Refunds . . . . .  | 145         | ---           | ---           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 2,965       | 2,841         | 2,142         |
| 91.0 Unvouchered . . . . .  | ---         | 1             | 1             |
| 92.0 Undistributed . . . . .  | ---         | ---           | 79,445        |
| OTHER Subtotal 90 . . . . .   | ---         | 1             | 79,446        |
| 99.0 Total Direct obligations . . . . .                             | 608,372     | 591,545       | 590,515       |
| 99.0 Reimbursable obligations . . . . .                             | 160,933     | 175,751       | 164,173       |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 769,305     | 767,296       | 754,688       |



Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Education

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 405         | 426           | 429           |
| 11.3 Other than full-time permanent . . . . .                       | 31          | 17            | 17            |
| 11.5 Other personnel compensation . . . . .                         | 5           | 6             | 5             |
| 12.1 Civilian personnel benefits . . . . .                          | 128         | 129           | 134           |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 569         | 578           | 585           |
| 21.0 Travel and transportation of persons . . . . .                 | 7           | 10            | 10            |
| 23.1 Rental payments to GSA . . . . .                               | 74          | 75            | 74            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 1           | 1             | 1             |
| 24.0 Printing and reproduction . . . . .                            | 2           | 3             | 3             |
| 25.1 Advisory and assistance services . . . . .                     | 47          | 50            | 170           |
| 25.2 Other services from non-Federal sources . . . . .              | 1,156       | 1,178         | 1,237         |
| 25.3 Other goods and services from Federal sources . . . . .        | 45          | 49            | 53            |
| 25.5 Research and development contracts . . . . .                   | 107         | 123           | 128           |
| 25.7 Operation and maintenance of equipment . . . . .               | 474         | 431           | 460           |
| 26.0 Supplies and materials . . . . .                               | 1           | 1             | ---           |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 1,914       | 1,921         | 2,136         |
| 31.0 Equipment . . . . .  | 5           | 1             | 2             |
| 32.0 Land and structures . . . . .                                  | 3           | 1             | 3             |
| 33.0 Investments and loans . . . . .                                | 128         | 128           | 102           |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 136         | 130           | 107           |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 82,801      | 103,917       | 91,187        |
| 42.0 Insurance claims and indemnities . . . . .                     | 14,380      | 9,905         | 7,203         |
| 43.0 Interest and dividends . . . . .                               | 4           | 4             | 4             |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 97,185      | 113,826       | 98,394        |
| 99.0 Total Direct obligations . . . . .                             | 99,804      | 116,455       | 101,222       |
| 99.0 Reimbursable obligations . . . . .                             | 49          | 96            | 66            |
| 99.5 Below reporting threshold obligations . . . . .                | ---         | 2             | 1             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 99,853      | 116,553       | 101,289       |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Energy

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 1,029       | 1,090         | 1,095         |
| 11.3 Other than full-time permanent . . . . .                       | 29          | 29            | 29            |
| 11.5 Other personnel compensation . . . . .                         | 37          | 37            | 49            |
| 11.8 Special personal services payments . . . . .                   | 3           | 3             | 3             |
| 12.1 Civilian personnel benefits . . . . .                          | 302         | 314           | 319           |
| 13.0 Benefits for former personnel . . . . .                        | 5           | 4             | 4             |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 1,405       | 1,477         | 1,499         |
| 21.0 Travel and transportation of persons . . . . .                 | 41          | 54            | 57            |
| 22.0 Transportation of things . . . . .                             | 1           | 1             | 1             |
| 23.1 Rental payments to GSA . . . . .                               | 17          | 18            | 18            |
| 23.2 Rental payments to others . . . . .                            | 10          | 5             | 5             |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 43          | 38            | 38            |
| 24.0 Printing and reproduction . . . . .                            | 1           | 1             | 2             |
| 25.1 Advisory and assistance services . . . . .                     | 1,242       | 5,552         | 1,206         |
| 25.2 Other services from non-Federal sources . . . . .              | 1,308       | 1,539         | 1,593         |
| 25.3 Other goods and services from Federal sources . . . . .        | 219         | 226           | 224           |
| 25.4 Operation and maintenance of facilities . . . . .              | 15,907      | 17,893        | 17,673        |
| 25.5 Research and development contracts . . . . .                   | 923         | 1,090         | 1,300         |
| 25.6 Medical care . . . . .   | 16          | 17            | 17            |
| 25.7 Operation and maintenance of equipment . . . . .               | 16          | 20            | 21            |
| 26.0 Supplies and materials . . . . .                               | 23          | 29            | 32            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 19,767      | 26,483        | 22,187        |
| 31.0 Equipment . . . . .  | 690         | 605           | 626           |
| 32.0 Land and structures . . . . .                                  | 1,943       | 2,383         | 2,316         |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 2,633       | 2,988         | 2,942         |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 1,832       | 1,670         | 2,223         |
| 44.0 Refunds . . . . .  | 1           | ---           | ---           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 1,833       | 1,670         | 2,223         |
| 99.0 Total Direct obligations . . . . .                             | 25,638      | 32,618        | 28,851        |
| 99.0 Reimbursable obligations . . . . .                             | 9,635       | 10,359        | 10,763        |
| 99.5 Below reporting threshold obligations . . . . .                | 4           | 3             | 2             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 35,277      | 42,980        | 39,616        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Health and Human Services

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 4,035       | 4,151         | 4,237         |
| 11.3 Other than full-time permanent . . . . .                       | 735         | 748           | 754           |
| 11.5 Other personnel compensation . . . . .                         | 148         | 167           | 168           |
| 11.7 Military personnel . . . . .                                   | 298         | 299           | 306           |
| 11.8 Special personal services payments . . . . .                   | 162         | 162           | 164           |
| 12.1 Civilian personnel benefits . . . . .                          | 1,464       | 1,520         | 1,568         |
| 12.2 Military personnel benefits . . . . .                          | 188         | 185           | 185           |
| 13.0 Benefits for former personnel . . . . .                        | 434         | 456           | 475           |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 7,464       | 7,688         | 7,857         |
| 21.0 Travel and transportation of persons . . . . .                 | 187         | 189           | 208           |
| 22.0 Transportation of things . . . . .                             | 32          | 33            | 32            |
| 23.1 Rental payments to GSA . . . . .                               | 303         | 340           | 354           |
| 23.2 Rental payments to others . . . . .                            | 9           | 8             | 8             |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 204         | 173           | 179           |
| 24.0 Printing and reproduction . . . . .                            | 47          | 14            | 14            |
| 25.1 Advisory and assistance services . . . . .                     | 1,657       | 1,711         | 1,739         |
| 25.2 Other services from non-Federal sources . . . . .              | 6,487       | 7,314         | 5,891         |
| 25.3 Other goods and services from Federal sources . . . . .        | 4,379       | 4,856         | 5,059         |
| 25.4 Operation and maintenance of facilities . . . . .              | 400         | 340           | 334           |
| 25.5 Research and development contracts . . . . .                   | 2,403       | 2,419         | 2,419         |
| 25.6 Medical care . . . . .   | 2,272       | 2,914         | 3,533         |
| 25.7 Operation and maintenance of equipment . . . . .               | 307         | 266           | 263           |
| 25.8 Subsistence and support of persons . . . . .                   | 3           | 4             | 33            |
| 26.0 Supplies and materials . . . . .                               | 1,573       | 989           | 1,029         |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 20,263      | 21,570        | 21,095        |
| 31.0 Equipment . . . . .  | 291         | 294           | 293           |
| 32.0 Land and structures . . . . .                                  | 103         | 98            | 98            |
| 33.0 Investments and loans . . . . .                                | 2           | 2             | ---           |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 396         | 394           | 391           |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 635,573     | 686,046       | 741,461       |
| 42.0 Insurance claims and indemnities . . . . .                     | 592,930     | 599,518       | 621,544       |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 1,228,503   | 1,285,564     | 1,363,005     |
| 92.0 Undistributed . . . . .  | ---         | -19           | -108          |
| 94.0 Financial transfers . . . . .                                  | 7,000       | 13,530        | 9,168         |
| OTHER Subtotal 90 . . . . .   | 7,000       | 13,511        | 9,060         |
| 99.0 Total Direct obligations . . . . .                             | 1,263,626   | 1,328,727     | 1,401,408     |
| 99.0 Reimbursable obligations . . . . .                             | 17,291      | 23,745        | 23,578        |
| 99.5 Below reporting threshold obligations . . . . .                | 2           | 1             | 1             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 1,280,919   | 1,352,473     | 1,424,987     |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Homeland Security

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 12,783      | 13,240        | 13,606        |
| 11.3 Other than full-time permanent . . . . .                       | 680         | 676           | 681           |
| 11.5 Other personnel compensation . . . . .                         | 2,206       | 2,300         | 2,431         |
| 11.6 Military personnel - basic allowance for housing . . . . .     | 745         | 760           | 793           |
| 11.7 Military personnel . . . . .                                   | 2,045       | 2,027         | 1,954         |
| 11.8 Special personal services payments . . . . .                   | 21          | 20            | 20            |
| 12.1 Civilian personnel benefits . . . . .                          | 6,040       | 6,375         | 6,685         |
| 12.2 Military personnel benefits . . . . .                          | 458         | 434           | 398           |
| 13.0 Benefits for former personnel . . . . .                        | 1,268       | 1,522         | 1,267         |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 26,246      | 27,354        | 27,835        |
| 21.0 Travel and transportation of persons . . . . .                 | 1,083       | 1,370         | 1,110         |
| 22.0 Transportation of things . . . . .                             | 247         | 290           | 206           |
| 23.1 Rental payments to GSA . . . . .                               | 1,387       | 1,402         | 1,399         |
| 23.2 Rental payments to others . . . . .                            | 190         | 165           | 164           |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 596         | 634           | 565           |
| 24.0 Printing and reproduction . . . . .                            | 33          | 32            | 32            |
| 25.1 Advisory and assistance services . . . . .                     | 3,856       | 2,449         | 2,430         |
| 25.2 Other services from non-Federal sources . . . . .              | 4,510       | 4,669         | 3,749         |
| 25.3 Other goods and services from Federal sources . . . . .        | 2,127       | 2,128         | 1,952         |
| 25.4 Operation and maintenance of facilities . . . . .              | 1,203       | 1,638         | 1,583         |
| 25.5 Research and development contracts . . . . .                   | 457         | 557           | 521           |
| 25.6 Medical care . . . . .   | 629         | 724           | 724           |
| 25.7 Operation and maintenance of equipment . . . . .               | 1,562       | 2,060         | 1,988         |
| 25.8 Subsistence and support of persons . . . . .                   | 49          | 7             | 7             |
| 26.0 Supplies and materials . . . . .                               | 1,459       | 1,549         | 1,364         |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 19,388      | 19,674        | 17,794        |
| 31.0 Equipment . . . . .  | 2,414       | 2,621         | 2,111         |
| 32.0 Land and structures . . . . .                                  | 369         | 301           | 951           |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 2,783       | 2,922         | 3,062         |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 10,673      | 14,550        | 7,772         |
| 42.0 Insurance claims and indemnities . . . . .                     | 117         | 70            | 13            |
| 44.0 Refunds . . . . .  | 15          | 18            | 24            |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 10,805      | 14,638        | 7,809         |
| 91.0 Unvouchered . . . . .  | 232         | 5             | 5             |
| 94.0 Financial transfers . . . . .                                  | 43          | 45            | 45            |
| OTHER Subtotal 90 . . . . .   | 275         | 50            | 50            |
| 99.0 Total Direct obligations . . . . .                             | 59,497      | 64,638        | 56,550        |
| 99.0 Reimbursable obligations . . . . .                             | 15,603      | 10,561        | 11,842        |
| 99.5 Below reporting threshold obligations . . . . .                | 3           | ---           | ---           |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 75,103      | 75,199        | 68,392        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Housing and Urban Development

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 876         | 886           | 918           |
| 11.5 Other personnel compensation . . . . .                         | 10          | 18            | 19            |
| 12.1 Civilian personnel benefits . . . . .                          | 266         | 286           | 294           |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 1,152       | 1,190         | 1,231         |
| 21.0 Travel and transportation of persons . . . . .                 | 16          | 23            | 24            |
| 23.1 Rental payments to GSA . . . . .                               | 117         | 120           | 136           |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 174         | 175           | 204           |
| 24.0 Printing and reproduction . . . . .                            | 2           | 2             | 2             |
| 25.2 Other services from non-Federal sources . . . . .              | 732         | 502           | 542           |
| 25.3 Other goods and services from Federal sources . . . . .        | 40          | 39            | 40            |
| 25.7 Operation and maintenance of equipment . . . . .               | 118         | 107           | 88            |
| 26.0 Supplies and materials . . . . .                               | 2           | 2             | 2             |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 1,201       | 970           | 1,038         |
| 31.0 Equipment . . . . .  | 3           | 1             | 4             |
| 32.0 Land and structures . . . . .                                  | 30          | 36            | 35            |
| 33.0 Investments and loans . . . . .                                | 78          | 67            | 56            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 111         | 104           | 95            |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 71,108      | 54,006        | 65,035        |
| 42.0 Insurance claims and indemnities . . . . .                     | 1           | 1             | 1             |
| 43.0 Interest and dividends . . . . .                               | 4,934       | 704           | ---           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 76,043      | 54,711        | 65,036        |
| 94.0 Financial transfers . . . . .                                  | 2           | 1             | ---           |
| OTHER Subtotal 90 . . . . .   | 2           | 1             | ---           |
| 99.0 Total Direct obligations . . . . .                             | 78,509      | 56,976        | 67,400        |
| 99.0 Reimbursable obligations . . . . .                             | 14          | 65            | 58            |
| 99.5 Below reporting threshold obligations . . . . .                | 1           | ---           | ---           |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 78,524      | 57,041        | 67,458        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of the Interior

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 3,460       | 3,651         | 3,724         |
| 11.3 Other than full-time permanent . . . . .                       | 437         | 480           | 500           |
| 11.5 Other personnel compensation . . . . .                         | 216         | 223           | 209           |
| 11.8 Special personal services payments . . . . .                   | 42          | 32            | 42            |
| 12.1 Civilian personnel benefits . . . . .                          | 1,273       | 1,305         | 1,316         |
| 13.0 Benefits for former personnel . . . . .                        | 11          | 48            | 47            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 5,439       | 5,739         | 5,838         |
| 21.0 Travel and transportation of persons . . . . .                 | 135         | 169           | 169           |
| 22.0 Transportation of things . . . . .                             | 64          | 58            | 56            |
| 23.1 Rental payments to GSA . . . . .                               | 279         | 290           | 294           |
| 23.2 Rental payments to others . . . . .                            | 64          | 68            | 68            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 253         | 274           | 275           |
| 24.0 Printing and reproduction . . . . .                            | 15          | 15            | 15            |
| 25.1 Advisory and assistance services . . . . .                     | 104         | 117           | 129           |
| 25.2 Other services from non-Federal sources . . . . .              | 2,673       | 2,843         | 3,154         |
| 25.3 Other goods and services from Federal sources . . . . .        | 683         | 660           | 658           |
| 25.4 Operation and maintenance of facilities . . . . .              | 170         | 195           | 235           |
| 25.5 Research and development contracts . . . . .                   | 17          | 33            | 33            |
| 25.6 Medical care . . . . .   | 2           | 2             | 2             |
| 25.7 Operation and maintenance of equipment . . . . .               | 95          | 89            | 94            |
| 25.8 Subsistence and support of persons . . . . .                   | 3           | 16            | 16            |
| 26.0 Supplies and materials . . . . .                               | 318         | 341           | 372           |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 4,875       | 5,170         | 5,570         |
| 31.0 Equipment . . . . .  | 169         | 222           | 238           |
| 32.0 Land and structures . . . . .                                  | 455         | 917           | 1,164         |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 624         | 1,139         | 1,402         |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 6,685       | 6,837         | 6,692         |
| 42.0 Insurance claims and indemnities . . . . .                     | 14          | 18            | 17            |
| 43.0 Interest and dividends . . . . .                               | 11          | 11            | 11            |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 6,710       | 6,866         | 6,720         |
| 91.0 Unvouchered . . . . .  | 1           | ---           | ---           |
| 94.0 Financial transfers . . . . .                                  | 63          | 72            | 61            |
| OTHER Subtotal 90 . . . . .   | 64          | 72            | 61            |
| 99.0 Total Direct obligations . . . . .                             | 17,712      | 18,986        | 19,591        |
| 99.0 Reimbursable obligations . . . . .                             | 4,880       | 5,326         | 5,096         |
| 99.5 Below reporting threshold obligations . . . . .                | 20          | 20            | 22            |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 22,612      | 24,332        | 24,709        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Justice

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 8,761       | 9,074         | 9,526         |
| 11.3 Other than full-time permanent . . . . .                       | 140         | 129           | 136           |
| 11.5 Other personnel compensation . . . . .                         | 841         | 863           | 557           |
| 11.8 Special personal services payments . . . . .                   | 252         | 248           | 265           |
| 12.1 Civilian personnel benefits . . . . .                          | 3,979       | 4,156         | 4,384         |
| 13.0 Benefits for former personnel . . . . .                        | 3           | 2             | 2             |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 13,976      | 14,472        | 14,870        |
| 21.0 Travel and transportation of persons . . . . .                 | 304         | 324           | 316           |
| 22.0 Transportation of things . . . . .                             | 57          | 120           | 116           |
| 23.1 Rental payments to GSA . . . . .                               | 1,618       | 1,784         | 1,812         |
| 23.2 Rental payments to others . . . . .                            | 161         | 141           | 135           |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 641         | 644           | 652           |
| 24.0 Printing and reproduction . . . . .                            | 13          | 15            | 16            |
| 25.1 Advisory and assistance services . . . . .                     | 752         | 995           | 961           |
| 25.2 Other services from non-Federal sources . . . . .              | 5,043       | 6,499         | 4,508         |
| 25.3 Other goods and services from Federal sources . . . . .        | 1,150       | 1,257         | 1,262         |
| 25.4 Operation and maintenance of facilities . . . . .              | 95          | 105           | 94            |
| 25.5 Research and development contracts . . . . .                   | 1           | 45            | 44            |
| 25.6 Medical care . . . . .   | 94          | 124           | 130           |
| 25.7 Operation and maintenance of equipment . . . . .               | 225         | 298           | 290           |
| 25.8 Subsistence and support of persons . . . . .                   | 1,311       | 1,326         | 1,270         |
| 26.0 Supplies and materials . . . . .                               | 890         | 993           | 984           |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 12,355      | 14,670        | 12,590        |
| 31.0 Equipment . . . . .  | 474         | 523           | 487           |
| 32.0 Land and structures . . . . .                                  | 93          | 71            | 71            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 567         | 594           | 558           |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 2,545       | 2,662         | 2,706         |
| 42.0 Insurance claims and indemnities . . . . .                     | 75          | 290           | 429           |
| 43.0 Interest and dividends . . . . .                               | 6           | 6             | 6             |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 2,626       | 2,958         | 3,141         |
| 99.0 Total Direct obligations . . . . .                             | 29,524      | 32,694        | 31,159        |
| 99.0 Reimbursable obligations . . . . .                             | 5,424       | 6,131         | 6,045         |
| 99.5 Below reporting threshold obligations . . . . .                | 5           | 3             | 1             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 34,953      | 38,828        | 37,205        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Labor

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 1,378       | 1,403         | 1,456         |
| 11.3 Other than full-time permanent . . . . .                       | 23          | 19            | 16            |
| 11.5 Other personnel compensation . . . . .                         | 15          | 22            | 26            |
| 12.1 Civilian personnel benefits . . . . .                          | 445         | 451           | 466           |
| 13.0 Benefits for former personnel . . . . .                        | ---         | 1             | 1             |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 1,861       | 1,896         | 1,965         |
| 21.0 Travel and transportation of persons . . . . .                 | 46          | 51            | 53            |
| 22.0 Transportation of things . . . . .                             | 8           | 8             | 8             |
| 23.1 Rental payments to GSA . . . . .                               | 158         | 165           | 169           |
| 23.2 Rental payments to others . . . . .                            | 7           | 8             | 7             |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 35          | 36            | 38            |
| 24.0 Printing and reproduction . . . . .                            | 5           | 7             | 7             |
| 25.1 Advisory and assistance services . . . . .                     | 81          | 65            | 76            |
| 25.2 Other services from non-Federal sources . . . . .              | 1,604       | 1,834         | 1,655         |
| 25.3 Other goods and services from Federal sources . . . . .        | 483         | 516           | 552           |
| 25.4 Operation and maintenance of facilities . . . . .              | 21          | 36            | 30            |
| 25.5 Research and development contracts . . . . .                   | 16          | 17            | 18            |
| 25.7 Operation and maintenance of equipment . . . . .               | 175         | 185           | 204           |
| 26.0 Supplies and materials . . . . .                               | 47          | 38            | 39            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 2,686       | 2,966         | 2,856         |
| 31.0 Equipment . . . . .  | 26          | 32            | 41            |
| 32.0 Land and structures . . . . .                                  | 86          | 39            | 30            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 112         | 71            | 71            |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 35,855      | 30,206        | 19,772        |
| 42.0 Insurance claims and indemnities . . . . .                     | 68,840      | 62,294        | 47,062        |
| 43.0 Interest and dividends . . . . .                               | 1,030       | 679           | 469           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 105,725     | 93,179        | 67,303        |
| 91.0 Unvouchered . . . . .  | 1           | ---           | ---           |
| 94.0 Financial transfers . . . . .                                  | 4,713       | 3,970         | 3,958         |
| OTHER Subtotal 90 . . . . .   | 4,714       | 3,970         | 3,958         |
| 99.0 Total Direct obligations . . . . .                             | 115,098     | 102,082       | 76,153        |
| 99.0 Reimbursable obligations . . . . .                             | 8,850       | 9,613         | 10,671        |
| 99.5 Below reporting threshold obligations . . . . .                | 2           | 1             | 1             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 123,950     | 111,696       | 86,825        |



Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of State

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 2,502       | 2,529         | 2,497         |
| 11.3 Other than full-time permanent . . . . .                       | 155         | 156           | 151           |
| 11.5 Other personnel compensation . . . . .                         | 192         | 196           | 199           |
| 11.8 Special personal services payments . . . . .                   | 21          | 30            | 29            |
| 12.1 Civilian personnel benefits . . . . .                          | 964         | 1,099         | 1,101         |
| 13.0 Benefits for former personnel . . . . .                        | 10          | 12            | 12            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 3,844       | 4,022         | 3,989         |
| 21.0 Travel and transportation of persons . . . . .                 | 271         | 307           | 305           |
| 22.0 Transportation of things . . . . .                             | 243         | 297           | 297           |
| 23.1 Rental payments to GSA . . . . .                               | 197         | 241           | 242           |
| 23.2 Rental payments to others . . . . .                            | 317         | 342           | 347           |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 341         | 514           | 515           |
| 24.0 Printing and reproduction . . . . .                            | 33          | 40            | 40            |
| 25.1 Advisory and assistance services . . . . .                     | 63          | 77            | 78            |
| 25.2 Other services from non-Federal sources . . . . .              | 2,528       | 2,730         | 2,463         |
| 25.3 Other goods and services from Federal sources . . . . .        | 1,647       | 2,212         | 2,879         |
| 25.4 Operation and maintenance of facilities . . . . .              | 271         | 327           | 330           |
| 25.6 Medical care . . . . .   | 8           | 10            | 10            |
| 25.7 Operation and maintenance of equipment . . . . .               | 12          | 15            | 15            |
| 26.0 Supplies and materials . . . . .                               | 327         | 407           | 410           |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 6,258       | 7,519         | 7,931         |
| 31.0 Equipment . . . . .  | 905         | 1,199         | 1,162         |
| 32.0 Land and structures . . . . .                                  | 890         | 1,374         | 1,691         |
| 33.0 Investments and loans . . . . .                                | 16          | 3             | 3             |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 1,811       | 2,576         | 2,856         |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 12,909      | 16,357        | 15,884        |
| 42.0 Insurance claims and indemnities . . . . .                     | 1,253       | 1,241         | 1,264         |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 14,162      | 17,598        | 17,148        |
| 91.0 Unvouchered . . . . .  | 59          | 1             | 1             |
| OTHER Subtotal 90 . . . . .   | 59          | 1             | 1             |
| 99.0 Total Direct obligations . . . . .                             | 26,134      | 31,716        | 31,925        |
| 99.0 Reimbursable obligations . . . . .                             | 10,559      | 11,631        | 11,809        |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 36,693      | 43,347        | 43,734        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Transportation

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 5,749       | 5,743         | 5,898         |
| 11.3 Other than full-time permanent . . . . .                       | 58          | 50            | 50            |
| 11.5 Other personnel compensation . . . . .                         | 410         | 426           | 429           |
| 12.1 Civilian personnel benefits . . . . .                          | 2,093       | 2,113         | 2,261         |
| 13.0 Benefits for former personnel . . . . .                        | 10          | 5             | 5             |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 8,320       | 8,337         | 8,643         |
| 21.0 Travel and transportation of persons . . . . .                 | 196         | 254           | 255           |
| 22.0 Transportation of things . . . . .                             | 108         | 122           | 29            |
| 23.1 Rental payments to GSA . . . . .                               | 216         | 231           | 235           |
| 23.2 Rental payments to others . . . . .                            | 101         | 94            | 105           |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 355         | 355           | 361           |
| 24.0 Printing and reproduction . . . . .                            | 7           | 8             | 8             |
| 25.1 Advisory and assistance services . . . . .                     | 2,358       | 2,148         | 2,067         |
| 25.2 Other services from non-Federal sources . . . . .              | 2,607       | 3,016         | 3,099         |
| 25.3 Other goods and services from Federal sources . . . . .        | 579         | 629           | 597           |
| 25.4 Operation and maintenance of facilities . . . . .              | 105         | 120           | 295           |
| 25.5 Research and development contracts . . . . .                   | 148         | 161           | 168           |
| 25.7 Operation and maintenance of equipment . . . . .               | 138         | 128           | 136           |
| 26.0 Supplies and materials . . . . .                               | 166         | 193           | 200           |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 7,084       | 7,459         | 7,555         |
| 31.0 Equipment . . . . .  | 208         | 236           | 254           |
| 32.0 Land and structures . . . . .                                  | 153         | 146           | 158           |
| 33.0 Investments and loans . . . . .                                | 145         | 925           | 846           |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 506         | 1,307         | 1,258         |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 65,050      | 72,521        | 110,816       |
| 42.0 Insurance claims and indemnities . . . . .                     | 2           | 3             | 3             |
| 43.0 Interest and dividends . . . . .                               | 37          | 44            | ---           |
| 44.0 Refunds . . . . .  | 12          | 13            | 13            |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 65,101      | 72,581        | 110,832       |
| 94.0 Financial transfers . . . . .                                  | 4,829       | 6,519         | 9,061         |
| OTHER Subtotal 90 . . . . .   | 4,829       | 6,519         | 9,061         |
| 99.0 Total Direct obligations . . . . .                             | 85,840      | 96,203        | 137,349       |
| 99.0 Reimbursable obligations . . . . .                             | 2,266       | 2,597         | 2,343         |
| 99.5 Below reporting threshold obligations . . . . .                | 13          | 7             | 9             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 88,119      | 98,807        | 139,701       |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of the Treasury

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 6,681       | 6,767         | 7,179         |
| 11.3 Other than full-time permanent . . . . .                       | 99          | 87            | 88            |
| 11.5 Other personnel compensation . . . . .                         | 190         | 281           | 308           |
| 11.8 Special personal services payments . . . . .                   | 16          | 52            | 52            |
| 12.1 Civilian personnel benefits . . . . .                          | 2,243       | 2,262         | 2,482         |
| 13.0 Benefits for former personnel . . . . .                        | 57          | 54            | 53            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 9,286       | 9,503         | 10,162        |
| 21.0 Travel and transportation of persons . . . . .                 | 93          | 140           | 199           |
| 22.0 Transportation of things . . . . .                             | 18          | 26            | 31            |
| 23.1 Rental payments to GSA . . . . .                               | 707         | 690           | 712           |
| 23.2 Rental payments to others . . . . .                            | 15          | 16            | 16            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 375         | 372           | 420           |
| 24.0 Printing and reproduction . . . . .                            | 32          | 36            | 39            |
| 25.1 Advisory and assistance services . . . . .                     | 1,655       | 1,650         | 1,760         |
| 25.2 Other services from non-Federal sources . . . . .              | 1,038       | 952           | 948           |
| 25.3 Other goods and services from Federal sources . . . . .        | 661         | 594           | 531           |
| 25.4 Operation and maintenance of facilities . . . . .              | 170         | 165           | 179           |
| 25.5 Research and development contracts . . . . .                   | 4           | 6             | 6             |
| 25.6 Medical care . . . . .   | 14          | 14            | 16            |
| 25.7 Operation and maintenance of equipment . . . . .               | 110         | 121           | 132           |
| 25.8 Subsistence and support of persons . . . . .                   | 1           | 3             | 5             |
| 26.0 Supplies and materials . . . . .                               | 58          | 72            | 81            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 4,951       | 4,857         | 5,075         |
| 31.0 Equipment . . . . .  | 354         | 347           | 459           |
| 32.0 Land and structures . . . . .                                  | 20          | 19            | 32            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 374         | 366           | 491           |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 98,658      | 136,782       | 158,460       |
| 42.0 Insurance claims and indemnities . . . . .                     | 5,126       | 2,440         | 1,268         |
| 43.0 Interest and dividends . . . . .                               | 427,060     | 445,354       | 472,837       |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 530,844     | 584,576       | 632,565       |
| 91.0 Unvouchered . . . . .  | 61          | 146           | 80            |
| 94.0 Financial transfers . . . . .                                  | ---         | 78            | ---           |
| OTHER Subtotal 90 . . . . .   | 61          | 224           | 80            |
| 99.0 Total Direct obligations . . . . .                             | 545,516     | 599,526       | 648,373       |
| 99.0 Reimbursable obligations . . . . .                             | 9,040       | 8,266         | 7,697         |
| 99.5 Below reporting threshold obligations . . . . .                | 2           | 1             | 5             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 554,558     | 607,793       | 656,075       |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Department of Veterans Affairs

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 21,041      | 21,793        | 22,510        |
| 11.3 Other than full-time permanent . . . . .                       | 403         | 414           | 429           |
| 11.5 Other personnel compensation . . . . .                         | 2,251       | 2,330         | 2,408         |
| 12.1 Civilian personnel benefits . . . . .                          | 7,218       | 7,463         | 7,712         |
| 13.0 Benefits for former personnel . . . . .                        | 3           | 4             | 3             |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 30,916      | 32,004        | 33,062        |
| 21.0 Travel and transportation of persons . . . . .                 | 1,038       | 1,149         | 1,179         |
| 22.0 Transportation of things . . . . .                             | 45          | 48            | 46            |
| 23.1 Rental payments to GSA . . . . .                               | 163         | 179           | 168           |
| 23.2 Rental payments to others . . . . .                            | 478         | 575           | 686           |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 1,627       | 1,502         | 1,499         |
| 24.0 Printing and reproduction . . . . .                            | 41          | 43            | 45            |
| 25.1 Advisory and assistance services . . . . .                     | 108         | 113           | 115           |
| 25.2 Other services from non-Federal sources . . . . .              | 9,027       | 10,950        | 11,383        |
| 25.3 Other goods and services from Federal sources . . . . .        | 34          | 21            | 31            |
| 25.6 Medical care . . . . .   | 5,368       | 5,844         | 6,675         |
| 26.0 Supplies and materials . . . . .                               | 8,523       | 8,964         | 9,551         |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 26,452      | 29,388        | 31,378        |
| 31.0 Equipment . . . . .  | 2,417       | 1,750         | 1,055         |
| 32.0 Land and structures . . . . .                                  | 2,906       | 2,530         | 2,395         |
| 33.0 Investments and loans . . . . .                                | 26          | 25            | 23            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 5,349       | 4,305         | 3,473         |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 15,985      | 17,614        | 16,821        |
| 42.0 Insurance claims and indemnities . . . . .                     | 66,171      | 73,593        | 79,492        |
| 43.0 Interest and dividends . . . . .                               | 162         | 137           | 110           |
| 44.0 Refunds . . . . .  | 1           | 1             | ---           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 82,319      | 91,345        | 96,423        |
| 99.0 Total Direct obligations . . . . .                             | 145,036     | 157,042       | 164,336       |
| 99.0 Reimbursable obligations . . . . .                             | 6,033       | 6,353         | 6,347         |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 151,069     | 163,395       | 170,683       |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Corps of Engineers--Civil Works

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 1,450       | 1,465         | 1,466         |
| 11.3 Other than full-time permanent . . . . .                       | 64          | 64            | 47            |
| 11.5 Other personnel compensation . . . . .                         | 68          | 68            | 68            |
| 11.8 Special personal services payments . . . . .                   | 34          | 34            | 34            |
| 12.1 Civilian personnel benefits . . . . .                          | 445         | 448           | 443           |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 2,061       | 2,079         | 2,058         |
| 21.0 Travel and transportation of persons . . . . .                 | 34          | 22            | 24            |
| 22.0 Transportation of things . . . . .                             | 15          | 8             | 10            |
| 23.1 Rental payments to GSA . . . . .                               | 4           | 4             | 4             |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 35          | 17            | 22            |
| 25.1 Advisory and assistance services . . . . .                     | 26          | 14            | 15            |
| 25.2 Other services from non-Federal sources . . . . .              | 539         | 325           | 372           |
| 25.3 Other goods and services from Federal sources . . . . .        | 1,218       | 765           | 789           |
| 25.4 Operation and maintenance of facilities . . . . .              | 128         | 65            | 80            |
| 25.7 Operation and maintenance of equipment . . . . .               | 26          | 22            | 23            |
| 26.0 Supplies and materials . . . . .                               | 105         | 57            | 63            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 2,130       | 1,299         | 1,402         |
| 31.0 Equipment . . . . .  | 24          | 13            | 16            |
| 32.0 Land and structures . . . . .                                  | 3,044       | 2,113         | 2,036         |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 3,068       | 2,126         | 2,052         |
| 94.0 Financial transfers . . . . .                                  | 892         | 1,155         | 1,000         |
| OTHER Subtotal 90 . . . . .   | 892         | 1,155         | 1,000         |
| 99.0 Total Direct obligations . . . . .                             | 8,151       | 6,659         | 6,512         |
| 99.0 Reimbursable obligations . . . . .                             | 9,681       | 10,528        | 10,424        |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 17,832      | 17,187        | 16,936        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Other Defense Civil Programs

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 56          | 67            | 65            |
| 11.3 Other than full-time permanent . . . . .                       | 1           | 1             | 6             |
| 11.5 Other personnel compensation . . . . .                         | 2           | ---           | ---           |
| 11.8 Special personal services payments . . . . .                   | 1           | 2             | 2             |
| 12.1 Civilian personnel benefits . . . . .                          | 22          | 26            | 23            |
| 13.0 Benefits for former personnel . . . . .                        | 82,897      | 86,681        | 86,679        |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 82,979      | 86,777        | 86,775        |
| 21.0 Travel and transportation of persons . . . . .                 | 1           | 1             | 1             |
| 22.0 Transportation of things . . . . .                             | 1           | ---           | ---           |
| 23.1 Rental payments to GSA . . . . .                               | 2           | 2             | 2             |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 10          | 10            | 10            |
| 24.0 Printing and reproduction . . . . .                            | 1           | ---           | ---           |
| 25.1 Advisory and assistance services . . . . .                     | 6           | 8             | 4             |
| 25.2 Other services from non-Federal sources . . . . .              | 25          | 30            | 31            |
| 25.3 Other goods and services from Federal sources . . . . .        | 9           | 9             | 7             |
| 25.4 Operation and maintenance of facilities . . . . .              | 23          | 47            | 17            |
| 25.6 Medical care . . . . .   | 4           | 4             | 3             |
| 25.7 Operation and maintenance of equipment . . . . .               | 4           | 3             | 3             |
| 25.8 Subsistence and support of persons . . . . .                   | 6           | 7             | 6             |
| 26.0 Supplies and materials . . . . .                               | 50          | 13            | 11            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 142         | 134           | 95            |
| 31.0 Equipment . . . . .  | 2           | 3             | 1             |
| 32.0 Land and structures . . . . .                                  | 118         | 22            | 25            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 120         | 25            | 26            |
| 42.0 Insurance claims and indemnities . . . . .                     | 54,668      | 55,682        | 57,011        |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 54,668      | 55,682        | 57,011        |
| 99.0 Total Direct obligations . . . . .                             | 137,909     | 142,618       | 143,907       |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 137,909     | 142,618       | 143,907       |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Environmental Protection Agency

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 1,621       | 1,569         | 1,633         |
| 11.3 Other than full-time permanent . . . . .                       | 45          | 49            | 50            |
| 11.5 Other personnel compensation . . . . .                         | 15          | 29            | 30            |
| 11.7 Military personnel . . . . .                                   | 9           | 9             | 8             |
| 11.8 Special personal services payments . . . . .                   | 1           | 1             | 1             |
| 12.1 Civilian personnel benefits . . . . .                          | 491         | 471           | 491           |
| 13.0 Benefits for former personnel . . . . .                        | 5           | 4             | 4             |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 2,187       | 2,132         | 2,217         |
| 21.0 Travel and transportation of persons . . . . .                 | 25          | 34            | 35            |
| 22.0 Transportation of things . . . . .                             | 2           | 2             | 2             |
| 23.1 Rental payments to GSA . . . . .                               | 242         | 218           | 226           |
| 23.2 Rental payments to others . . . . .                            | 6           | 2             | 2             |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 28          | 31            | 33            |
| 24.0 Printing and reproduction . . . . .                            | 6           | 8             | 8             |
| 25.1 Advisory and assistance services . . . . .                     | 177         | 197           | 210           |
| 25.2 Other services from non-Federal sources . . . . .              | 1,015       | 1,114         | 1,156         |
| 25.3 Other goods and services from Federal sources . . . . .        | 402         | 412           | 418           |
| 25.4 Operation and maintenance of facilities . . . . .              | 75          | 70            | 74            |
| 25.5 Research and development contracts . . . . .                   | 69          | 80            | 80            |
| 25.7 Operation and maintenance of equipment . . . . .               | 60          | 46            | 47            |
| 26.0 Supplies and materials . . . . .                               | 21          | 20            | 21            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 2,128       | 2,234         | 2,312         |
| 31.0 Equipment . . . . .  | 32          | 34            | 35            |
| 32.0 Land and structures . . . . .                                  | 31          | 30            | 44            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 63          | 64            | 79            |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 3,883       | 3,862         | 3,262         |
| 42.0 Insurance claims and indemnities . . . . .                     | 3           | 3             | 3             |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 3,886       | 3,865         | 3,265         |
| 94.0 Financial transfers . . . . .                                  | 1,087       | 939           | 992           |
| OTHER Subtotal 90 . . . . .   | 1,087       | 939           | 992           |
| 99.0 Total Direct obligations . . . . .                             | 9,351       | 9,234         | 8,865         |
| 99.0 Reimbursable obligations . . . . .                             | 709         | 644           | 651           |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 10,060      | 9,878         | 9,516         |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Executive Office of the President

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 180         | 191           | 194           |
| 11.3 Other than full-time permanent . . . . .                       | 1           | 1             | 5             |
| 11.8 Special personal services payments . . . . .                   | 1           | ---           | ---           |
| 12.1 Civilian personnel benefits . . . . .                          | 53          | 55            | 59            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 235         | 247           | 258           |
| 21.0 Travel and transportation of persons . . . . .                 | 6           | 9             | 10            |
| 23.1 Rental payments to GSA . . . . .                               | 32          | 32            | 32            |
| 23.2 Rental payments to others . . . . .                            | 1           | 1             | 1             |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 8           | 8             | 9             |
| 24.0 Printing and reproduction . . . . .                            | 1           | 1             | 1             |
| 25.2 Other services from non-Federal sources . . . . .              | 59          | 60            | 57            |
| 25.3 Other goods and services from Federal sources . . . . .        | 3           | 5             | 8             |
| 26.0 Supplies and materials . . . . .                               | 4           | 6             | 6             |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 114         | 122           | 124           |
| 31.0 Equipment . . . . .  | 10          | 12            | 12            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 10          | 12            | 12            |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 7           | ---           | ---           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 7           | ---           | ---           |
| 94.0 Financial transfers . . . . .                                  | ---         | ---           | 100           |
| OTHER Subtotal 90 . . . . .   | ---         | ---           | 100           |
| 99.0 Total Direct obligations . . . . .                             | 366         | 381           | 494           |
| 99.0 Reimbursable obligations . . . . .                             | 4           | 14            | 14            |
| 99.5 Below reporting threshold obligations . . . . .                | 8           | 3             | 4             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 378         | 398           | 512           |



Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

General Services Administration

| Object Class   | 2013 actual | 2014 estimate | 2015 estimate |
|--|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                           | 88          | 96            | 99            |
| 11.3 Other than full-time permanent . . . . .                | 3           | 2             | 2             |
| 11.5 Other personnel compensation . . . . .                  | 2           | 2             | 2             |
| 11.8 Special personal services payments . . . . .            | 1           | 2             | 1             |
| 12.1 Civilian personnel benefits . . . . .                   | 27          | 29            | 31            |
| 13.0 Benefits for former personnel . . . . .                 | 1           | 1             | 1             |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .    | 122         | 132           | 136           |
| 21.0 Travel and transportation of persons . . . . .          | 2           | 2             | 3             |
| 23.1 Rental payments to GSA . . . . .                        | 11          | 10            | 11            |
| 24.0 Printing and reproduction . . . . .                     | ---         | 1             | ---           |
| 25.1 Advisory and assistance services . . . . .              | 60          | 89            | 95            |
| 25.3 Other goods and services from Federal sources . . . . . | 44          | 48            | 45            |
| 25.7 Operation and maintenance of equipment . . . . .        | 2           | 1             | 1             |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .      | 119         | 151           | 155           |
| 31.0 Equipment . . . . .                                     | 4           | ---           | ---           |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .          | 4           | ---           | ---           |
| 99.0 Total Direct obligations . . . . .                      | 245         | 283           | 291           |
| 99.0 Reimbursable obligations . . . . .                      | 20,946      | 23,647        | 24,098        |
| 99.5 Below reporting threshold obligations . . . . .         | 1           | 4             | 2             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                       | 21,192      | 23,934        | 24,391        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

International Assistance Programs

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 892         | 921           | 932           |
| 11.3 Other than full-time permanent . . . . .                       | 121         | 117           | 116           |
| 11.5 Other personnel compensation . . . . .                         | 70          | 64            | 61            |
| 11.8 Special personal services payments . . . . .                   | 3           | 4             | 4             |
| 12.1 Civilian personnel benefits . . . . .                          | 390         | 403           | 415           |
| 13.0 Benefits for former personnel . . . . .                        | 2           | 2             | 2             |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 1,478       | 1,511         | 1,530         |
| 21.0 Travel and transportation of persons . . . . .                 | 170         | 181           | 164           |
| 22.0 Transportation of things . . . . .                             | 43          | 51            | 41            |
| 23.1 Rental payments to GSA . . . . .                               | 65          | 66            | 66            |
| 23.2 Rental payments to others . . . . .                            | 100         | 107           | 96            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 47          | 51            | 46            |
| 24.0 Printing and reproduction . . . . .                            | 3           | 3             | 3             |
| 25.1 Advisory and assistance services . . . . .                     | 510         | 584           | 513           |
| 25.2 Other services from non-Federal sources . . . . .              | 599         | 685           | 675           |
| 25.3 Other goods and services from Federal sources . . . . .        | 14,881      | 19,476        | 19,477        |
| 25.4 Operation and maintenance of facilities . . . . .              | 12          | 25            | 16            |
| 25.5 Research and development contracts . . . . .                   | 25          | 26            | 26            |
| 25.6 Medical care . . . . .   | 24          | 25            | 26            |
| 25.7 Operation and maintenance of equipment . . . . .               | 38          | 62            | 43            |
| 26.0 Supplies and materials . . . . .                               | 23          | 41            | 38            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 16,540      | 21,383        | 21,230        |
| 31.0 Equipment . . . . .  | 133         | 171           | 148           |
| 32.0 Land and structures . . . . .                                  | 177         | 157           | 132           |
| 33.0 Investments and loans . . . . .                                | 6,885       | 2,690         | 2,581         |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 7,195       | 3,018         | 2,861         |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 18,487      | 20,119        | 18,348        |
| 42.0 Insurance claims and indemnities . . . . .                     | 5           | 2             | 2             |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 18,492      | 20,121        | 18,350        |
| 99.0 Total Direct obligations . . . . .                             | 43,705      | 46,033        | 43,971        |
| 99.0 Reimbursable obligations . . . . .                             | 806         | 689           | 668           |
| 99.5 Below reporting threshold obligations . . . . .                | 6           | 5             | 4             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 44,517      | 46,727        | 44,643        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

National Aeronautics and Space Administration

| Object Class  | 2013 actual   | 2014 estimate | 2015 estimate |
|---|---------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 1,888         | 2,008         | 2,020         |
| 11.3 Other than full-time permanent . . . . .                       | 64            | 42            | 43            |
| 11.5 Other personnel compensation . . . . .                         | 33            | 12            | 12            |
| 11.8 Special personal services payments . . . . .                   | 2             | 1             | 1             |
| 12.1 Civilian personnel benefits . . . . .                          | 532           | 581           | 582           |
| 13.0 Benefits for former personnel . . . . .                        | 10            | 5             | 5             |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | <u>2,529</u>  | <u>2,649</u>  | <u>2,663</u>  |
| 21.0 Travel and transportation of persons . . . . .                 | 70            | 73            | 73            |
| 22.0 Transportation of things . . . . .                             | 1,002         | 1,007         | 1,045         |
| 23.1 Rental payments to GSA . . . . .                               | 31            | 31            | 30            |
| 23.2 Rental payments to others . . . . .                            | 7             | 7             | 7             |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 98            | 97            | 96            |
| 24.0 Printing and reproduction . . . . .                            | 6             | 6             | 6             |
| 25.1 Advisory and assistance services . . . . .                     | 656           | 669           | 664           |
| 25.2 Other services from non-Federal sources . . . . .              | 645           | 657           | 642           |
| 25.3 Other goods and services from Federal sources . . . . .        | 332           | 347           | 341           |
| 25.4 Operation and maintenance of facilities . . . . .              | 650           | 640           | 624           |
| 25.5 Research and development contracts . . . . .                   | 8,497         | 8,899         | 8,964         |
| 25.6 Medical care . . . . .   | 6             | 6             | 6             |
| 25.7 Operation and maintenance of equipment . . . . .               | 859           | 839           | 841           |
| 26.0 Supplies and materials . . . . .                               | 101           | 105           | 105           |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | <u>12,960</u> | <u>13,383</u> | <u>13,444</u> |
| 31.0 Equipment . . . . .  | 131           | 135           | 134           |
| 32.0 Land and structures . . . . .                                  | 485           | 430           | 382           |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | <u>616</u>    | <u>565</u>    | <u>516</u>    |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 822           | 877           | 837           |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | <u>822</u>    | <u>877</u>    | <u>837</u>    |
| 99.0 Total Direct obligations . . . . .                             | 16,927        | 17,474        | 17,460        |
| 99.0 Reimbursable obligations . . . . .                             | 2,704         | 3,133         | 2,980         |
| 99.5 Below reporting threshold obligations . . . . .                | 5             | 4             | 5             |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | <u>19,636</u> | <u>20,611</u> | <u>20,445</u> |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

National Science Foundation

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 156         | 157           | 161           |
| 11.3 Other than full-time permanent . . . . .                       | 12          | 14            | 14            |
| 11.5 Other personnel compensation . . . . .                         | 1           | 2             | 2             |
| 11.8 Special personal services payments . . . . .                   | ---         | 1             | 1             |
| 12.1 Civilian personnel benefits . . . . .                          | 45          | 47            | 50            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 214         | 221           | 228           |
| 21.0 Travel and transportation of persons . . . . .                 | 19          | 27            | 27            |
| 23.1 Rental payments to GSA . . . . .                               | 26          | 31            | 35            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 4           | 3             | 3             |
| 25.1 Advisory and assistance services . . . . .                     | 157         | 144           | 150           |
| 25.2 Other services from non-Federal sources . . . . .              | 25          | 24            | 26            |
| 25.3 Other goods and services from Federal sources . . . . .        | 34          | 43            | 44            |
| 25.4 Operation and maintenance of facilities . . . . .              | 354         | 356           | 356           |
| 25.5 Research and development contracts . . . . .                   | 5           | 6             | 6             |
| 25.7 Operation and maintenance of equipment . . . . .               | 4           | 4             | 4             |
| 26.0 Supplies and materials . . . . .                               | 4           | 5             | 5             |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 632         | 643           | 656           |
| 31.0 Equipment . . . . .  | 2           | 9             | 29            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 2           | 9             | 29            |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 6,218       | 6,595         | 6,486         |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 6,218       | 6,595         | 6,486         |
| 99.0 Total Direct obligations . . . . .                             | 7,066       | 7,468         | 7,399         |
| 99.0 Reimbursable obligations . . . . .                             | 119         | 147           | 145           |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 7,185       | 7,615         | 7,544         |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Office of Personnel Management

| Object Class  | 2013 actual    | 2014 estimate  | 2015 estimate  |
|---|----------------|----------------|----------------|
| 11.1 Full-time permanent . . . . .                                  | 46             | 54             | 51             |
| 11.3 Other than full-time permanent . . . . .                       | 1              | 1              | 1              |
| 11.5 Other personnel compensation . . . . .                         | 1              | 1              | 1              |
| 12.1 Civilian personnel benefits . . . . .                          | 11,679         | 14,786         | 15,006         |
| 13.0 Benefits for former personnel . . . . .                        | 32,293         | 34,970         | 36,252         |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | <u>44,020</u>  | <u>49,812</u>  | <u>51,311</u>  |
| 21.0 Travel and transportation of persons . . . . .                 | 1              | 1              | 1              |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 14             | 12             | 9              |
| 24.0 Printing and reproduction . . . . .                            | 1              | ---            | ---            |
| 25.2 Other services from non-Federal sources . . . . .              | 199            | 162            | 170            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | <u>215</u>     | <u>175</u>     | <u>180</u>     |
| 31.0 Equipment . . . . .  | 1              | 1              | 1              |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | <u>1</u>       | <u>1</u>       | <u>1</u>       |
| 42.0 Insurance claims and indemnities . . . . .                     | 76,938         | 79,433         | 82,123         |
| 44.0 Refunds . . . . .  | 445            | 458            | 484            |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | <u>77,383</u>  | <u>79,891</u>  | <u>82,607</u>  |
| 99.0 Total Direct obligations . . . . .                             | 121,619        | 129,879        | 134,099        |
| 99.0 Reimbursable obligations . . . . .                             | 48,525         | 50,440         | 52,380         |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | <u>170,144</u> | <u>180,319</u> | <u>186,479</u> |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Small Business Administration

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 217         | 222           | 223           |
| 11.3 Other than full-time permanent . . . . .                       | 6           | 8             | 8             |
| 11.5 Other personnel compensation . . . . .                         | 2           | 4             | 4             |
| 12.1 Civilian personnel benefits . . . . .                          | 66          | 70            | 71            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 291         | 304           | 306           |
| 21.0 Travel and transportation of persons . . . . .                 | 5           | 5             | 5             |
| 23.1 Rental payments to GSA . . . . .                               | 35          | 39            | 42            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 8           | 8             | 8             |
| 24.0 Printing and reproduction . . . . .                            | ---         | 1             | 1             |
| 25.2 Other services from non-Federal sources . . . . .              | 655         | 441           | 426           |
| 25.3 Other goods and services from Federal sources . . . . .        | 276         | 182           | 177           |
| 26.0 Supplies and materials . . . . .                               | 3           | 5             | 3             |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 982         | 681           | 662           |
| 31.0 Equipment . . . . .  | 1           | 2             | 1             |
| 33.0 Investments and loans . . . . .                                | 1           | 3             | 3             |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 2           | 5             | 4             |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 1,591       | 773           | 378           |
| 43.0 Interest and dividends . . . . .                               | ---         | 5             | 5             |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 1,591       | 778           | 383           |
| 99.0 Total Direct obligations . . . . .                             | 2,866       | 1,768         | 1,355         |
| 99.0 Reimbursable obligations . . . . .                             | 6           | 19            | 20            |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 2,872       | 1,787         | 1,375         |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Social Security Administration

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 4,559       | 4,672         | 4,946         |
| 11.3 Other than full-time permanent . . . . .                       | 109         | 112           | 117           |
| 11.5 Other personnel compensation . . . . .                         | 152         | 283           | 231           |
| 11.8 Special personal services payments . . . . .                   | 3           | 5             | 4             |
| 12.1 Civilian personnel benefits . . . . .                          | 1,450       | 1,546         | 1,689         |
| 13.0 Benefits for former personnel . . . . .                        | ---         | ---           | 3             |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 6,273       | 6,618         | 6,990         |
| 21.0 Travel and transportation of persons . . . . .                 | 29          | 25            | 25            |
| 22.0 Transportation of things . . . . .                             | 8           | 7             | 7             |
| 23.1 Rental payments to GSA . . . . .                               | 698         | 727           | 733           |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 387         | 412           | 450           |
| 24.0 Printing and reproduction . . . . .                            | 22          | 20            | 22            |
| 25.1 Advisory and assistance services . . . . .                     | 58          | 52            | 51            |
| 25.2 Other services from non-Federal sources . . . . .              | 2,599       | 2,758         | 2,947         |
| 25.3 Other goods and services from Federal sources . . . . .        | 9,101       | 10,545        | 10,028        |
| 25.4 Operation and maintenance of facilities . . . . .              | 334         | 320           | 331           |
| 25.5 Research and development contracts . . . . .                   | 18          | 18            | 13            |
| 25.7 Operation and maintenance of equipment . . . . .               | 588         | 792           | 673           |
| 25.8 Subsistence and support of persons . . . . .                   | 1           | 1             | 1             |
| 26.0 Supplies and materials . . . . .                               | 40          | 33            | 32            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 13,883      | 15,710        | 15,313        |
| 31.0 Equipment . . . . .  | 188         | 199           | 184           |
| 32.0 Land and structures . . . . .                                  | 58          | 51            | 51            |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 246         | 250           | 235           |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 52,850      | 54,797        | 56,434        |
| 42.0 Insurance claims and indemnities . . . . .                     | 805,888     | 850,649       | 894,822       |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 858,738     | 905,446       | 951,256       |
| 94.0 Financial transfers . . . . .                                  | 61,512      | 30,885        | 38,046        |
| OTHER Subtotal 90 . . . . .   | 61,512      | 30,885        | 38,046        |
| 99.0 Total Direct obligations . . . . .                             | 940,652     | 958,909       | 1,011,840     |
| 99.0 Reimbursable obligations . . . . .                             | 3,329       | 3,414         | 3,476         |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 943,981     | 962,323       | 1,015,316     |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Export-Import Bank of the United States

| Object Class  | 2013 actual  | 2014 estimate | 2015 estimate |
|---|--------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 45           | 49            | 51            |
| 12.1 Civilian personnel benefits . . . . .                          | 13           | 18            | 20            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .               | <u>58</u>    | <u>67</u>     | <u>71</u>     |
| 21.0 Travel and transportation of persons . . . . .                 | 2            | 2             | 2             |
| 23.1 Rental payments to GSA . . . . .                               | 8            | 11            | 14            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 1            | 3             | 5             |
| 25.2 Other services from non-Federal sources . . . . .              | 21           | 22            | 21            |
| 26.0 Supplies and materials . . . . .                               | 2            | 2             | 2             |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | <u>34</u>    | <u>40</u>     | <u>44</u>     |
| 31.0 Equipment . . . . .  | 2            | 15            | 8             |
| 33.0 Investments and loans . . . . .                                | 12           | 1             | 1             |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | <u>14</u>    | <u>16</u>     | <u>9</u>      |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 1,082        | 1,475         | 41            |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | <u>1,082</u> | <u>1,475</u>  | <u>41</u>     |
| 99.0 Total Direct obligations . . . . .                             | <u>1,188</u> | <u>1,598</u>  | <u>165</u>    |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | <u>1,188</u> | <u>1,598</u>  | <u>165</u>    |



Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Federal Deposit Insurance Corporation

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 766         | 864           | 887           |
| 12.1 Civilian personnel benefits . . . . .                          | 270         | 304           | 313           |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . .               | 1,036       | 1,168         | 1,200         |
| 21.0 Travel and transportation of persons . . . . .                 | 72          | 82            | 84            |
| 23.2 Rental payments to others . . . . .                            | 39          | 44            | 45            |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 47          | 51            | 54            |
| 24.0 Printing and reproduction . . . . .                            | 3           | 4             | 4             |
| 25.2 Other services from non-Federal sources . . . . .              | 300         | 338           | 347           |
| 26.0 Supplies and materials . . . . .                               | 7           | 8             | 8             |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 468         | 527           | 542           |
| 31.0 Equipment . . . . .  | 78          | 89            | 91            |
| 32.0 Land and structures . . . . .                                  | 5           | 5             | 5             |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 83          | 94            | 96            |
| 42.0 Insurance claims and indemnities . . . . .                     | 4,949       | 13,999        | 13,447        |
| 43.0 Interest and dividends . . . . .                               | ---         | 1,455         | 1,710         |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 4,949       | 15,454        | 15,157        |
| 99.0 Total Direct obligations . . . . .                             | 6,536       | 17,243        | 16,995        |
| 99.0 Reimbursable obligations . . . . .                             | 1,455       | 395           | 38            |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 7,991       | 17,638        | 17,033        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Postal Service

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 144         | 149           | 151           |
| 11.3 Other than full-time permanent . . . . .                       | 1           | 1             | 1             |
| 11.5 Other personnel compensation . . . . .                         | 1           | 2             | 2             |
| 12.1 Civilian personnel benefits . . . . .                          | 50          | 53            | 54            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 196         | 205           | 208           |
| 21.0 Travel and transportation of persons . . . . .                 | 7           | 6             | 6             |
| 22.0 Transportation of things . . . . .                             | 1           | 1             | 1             |
| 23.2 Rental payments to others . . . . .                            | 5           | 9             | 9             |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 3           | 3             | 3             |
| 25.1 Advisory and assistance services . . . . .                     | 28          | 19            | 19            |
| 25.7 Operation and maintenance of equipment . . . . .               | 1           | 1             | 1             |
| 26.0 Supplies and materials . . . . .                               | 2           | 2             | 2             |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 47          | 41            | 41            |
| 31.0 Equipment . . . . .  | 10          | 7             | 7             |
| 32.0 Land and structures . . . . .                                  | 2           | 2             | 2             |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 12          | 9             | 9             |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 74          | 78            | 71            |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 74          | 78            | 71            |
| 99.0 Total Direct obligations . . . . .                             | 329         | 333           | 329           |
| 99.0 Reimbursable obligations . . . . .                             | 70,913      | 78,064        | 81,623        |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 71,242      | 78,397        | 81,952        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Railroad Retirement Board

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 68          | 68            | 73            |
| 11.3 Other than full-time permanent . . . . .                       | 1           | 1             | 1             |
| 11.5 Other personnel compensation . . . . .                         | 1           | 1             | 1             |
| 12.1 Civilian personnel benefits . . . . .                          | 20          | 21            | 20            |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 90          | 91            | 95            |
| 21.0 Travel and transportation of persons . . . . .                 | 1           | 1             | 1             |
| 23.1 Rental payments to GSA . . . . .                               | 3           | 3             | 3             |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 4           | 5             | 5             |
| 25.2 Other services from non-Federal sources . . . . .              | 14          | 80            | 82            |
| 25.8 Subsistence and support of persons . . . . .                   | 7           | 7             | 7             |
| 26.0 Supplies and materials . . . . .                               | 1           | 1             | 1             |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 30          | 97            | 99            |
| 31.0 Equipment . . . . .  | 4           | 1             | 1             |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 4           | 1             | 1             |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 45          | 39            | 34            |
| 42.0 Insurance claims and indemnities . . . . .                     | 12,233      | 12,615        | 12,914        |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 12,278      | 12,654        | 12,948        |
| 94.0 Financial transfers . . . . .                                  | 1,930       | 1,815         | 2,085         |
| OTHER Subtotal 90 . . . . .   | 1,930       | 1,815         | 2,085         |
| 99.0 Total Direct obligations . . . . .                             | 14,332      | 14,658        | 15,228        |
| 99.0 Reimbursable obligations . . . . .                             | 41          | 50            | 53            |
| 99.5 Below reporting threshold obligations . . . . .                | 1           | 1             | ---           |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 14,374      | 14,709        | 15,281        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

Other Independent Agencies

| Object Class  | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| 11.1 Full-time permanent . . . . .                                  | 3,180       | 3,334         | 3,653         |
| 11.3 Other than full-time permanent . . . . .                       | 107         | 106           | 117           |
| 11.5 Other personnel compensation . . . . .                         | 59          | 58            | 65            |
| 11.8 Special personal services payments . . . . .                   | 184         | 192           | 195           |
| 12.1 Civilian personnel benefits . . . . .                          | 1,039       | 1,099         | 1,202         |
| 13.0 Benefits for former personnel . . . . .                        | 516         | 516           | 516           |
| PERSONNEL COMPENSATION AND BENEFITS Subtotal 10 . . . . .           | 5,085       | 5,305         | 5,748         |
| 21.0 Travel and transportation of persons . . . . .                 | 103         | 121           | 130           |
| 22.0 Transportation of things . . . . .                             | 4           | 5             | 7             |
| 23.1 Rental payments to GSA . . . . .                               | 270         | 290           | 291           |
| 23.2 Rental payments to others . . . . .                            | 96          | 102           | 137           |
| 23.3 Communications, utilities, and miscellaneous charges . . . . . | 263         | 286           | 296           |
| 24.0 Printing and reproduction . . . . .                            | 18          | 19            | 25            |
| 25.1 Advisory and assistance services . . . . .                     | 305         | 585           | 578           |
| 25.2 Other services from non-Federal sources . . . . .              | 1,974       | 2,187         | 2,213         |
| 25.3 Other goods and services from Federal sources . . . . .        | 321         | 338           | 582           |
| 25.4 Operation and maintenance of facilities . . . . .              | 73          | 78            | 75            |
| 25.5 Research and development contracts . . . . .                   | 10          | 4             | 5             |
| 25.6 Medical care . . . . .   | 2           | 2             | 2             |
| 25.7 Operation and maintenance of equipment . . . . .               | 216         | 268           | 332           |
| 26.0 Supplies and materials . . . . .                               | 70          | 74            | 75            |
| CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20 . . . . .             | 3,725       | 4,359         | 4,748         |
| 31.0 Equipment . . . . .  | 225         | 263           | 244           |
| 32.0 Land and structures . . . . .                                  | 360         | 231           | 215           |
| 33.0 Investments and loans . . . . .                                | ---         | ---           | 134           |
| ACQUISITION OF CAPITAL ASSETS Subtotal 30 . . . . .                 | 585         | 494           | 593           |
| 41.0 Grants, subsidies, and contributions . . . . .                 | 13,715      | 15,011        | 14,963        |
| 42.0 Insurance claims and indemnities . . . . .                     | 3,353       | 1,244         | 1,251         |
| 43.0 Interest and dividends . . . . .                               | 21          | 22            | 20            |
| GRANTS AND FIXED CHARGES Subtotal 40 . . . . .                      | 17,089      | 16,277        | 16,234        |
| 91.0 Unvouchered . . . . .  | 15          | 11            | 11            |
| 94.0 Financial transfers . . . . .                                  | 770         | 1,105         | 1,086         |
| OTHER Subtotal 90 . . . . .   | 785         | 1,116         | 1,097         |
| 99.0 Total Direct obligations . . . . .                             | 27,269      | 27,551        | 28,420        |
| 99.0 Reimbursable obligations . . . . .                             | 70,708      | 69,437        | 69,017        |
| 99.5 Below reporting threshold obligations . . . . .                | 21          | 23            | 24            |
| 99.9 TOTAL GROSS OBLIGATIONS . . . . .                              | 97,998      | 97,011        | 97,461        |

Table 1 -- OBLIGATIONS BY OBJECT CLASS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (in millions of dollars)

| Allowances |                                    |                    |                      |                      |
|------------|------------------------------------|--------------------|----------------------|----------------------|
|            | Object Class                       | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
| 92.0       | Undistributed . . . . .            | ---                | 7,500                | 17,956               |
|            | OTHER Subtotal 90 . . . . .        | ---                | 7,500                | 17,956               |
| 99.0       | Total Direct obligations . . . . . | ---                | 7,500                | 17,956               |
| 99.9       | TOTAL GROSS OBLIGATIONS . . . . .  | ---                | 7,500                | 17,956               |

**TABLE 2**

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**OBLIGATIONS BY  
OBJECT CLASS AND AGENCY**

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Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 10 | PERSONNEL COMPENSATION AND BENEFITS Subtotal           | 2013 actual | 2014 estimate | 2015 estimate |
|----|--|-------------|---------------|---------------|
|    | Legislative Branch. . . . .                            | 2,377       | 2,415         | 2,491         |
|    | Judicial Branch. . . . .                               | 3,984       | 4,176         | 4,320         |
|    | Department of Agriculture. . . . .                     | 7,047       | 7,325         | 7,364         |
|    | Department of Commerce. . . . .                        | 2,937       | 3,069         | 3,197         |
|    | Department of Defense--Military Programs. . . . .      | 191,162     | 189,367       | 181,672       |
|    | Department of Education. . . . .                       | 569         | 578           | 585           |
|    | Department of Energy. . . . .                          | 1,405       | 1,477         | 1,499         |
|    | Department of Health and Human Services. . . . .       | 7,464       | 7,688         | 7,857         |
|    | Department of Homeland Security. . . . .               | 26,246      | 27,354        | 27,835        |
|    | Department of Housing and Urban Development. . . . .   | 1,152       | 1,190         | 1,231         |
|    | Department of the Interior. . . . .                    | 5,439       | 5,739         | 5,838         |
|    | Department of Justice. . . . .                         | 13,976      | 14,472        | 14,870        |
|    | Department of Labor. . . . .                           | 1,861       | 1,896         | 1,965         |
|    | Department of State. . . . .                           | 3,844       | 4,022         | 3,989         |
|    | Department of Transportation. . . . .                  | 8,320       | 8,337         | 8,643         |
|    | Department of the Treasury. . . . .                    | 9,286       | 9,503         | 10,162        |
|    | Department of Veterans Affairs. . . . .                | 30,916      | 32,004        | 33,062        |
|    | Corps of Engineers--Civil Works. . . . .               | 2,061       | 2,079         | 2,058         |
|    | Other Defense Civil Programs. . . . .                  | 82,979      | 86,777        | 86,775        |
|    | Environmental Protection Agency. . . . .               | 2,187       | 2,132         | 2,217         |
|    | Executive Office of the President. . . . .             | 235         | 247           | 258           |
|    | General Services Administration. . . . .               | 122         | 132           | 136           |
|    | International Assistance Programs. . . . .             | 1,478       | 1,511         | 1,530         |
|    | National Aeronautics and Space Administration. . . . . | 2,529       | 2,649         | 2,663         |
|    | National Science Foundation. . . . .                   | 214         | 221           | 228           |
|    | Office of Personnel Management. . . . .                | 44,020      | 49,812        | 51,311        |
|    | Small Business Administration. . . . .                 | 291         | 304           | 306           |
|    | Social Security Administration. . . . .                | 6,273       | 6,618         | 6,990         |
|    | Export-Import Bank of the United States. . . . .       | 58          | 67            | 71            |
|    | Federal Deposit Insurance Corporation. . . . .         | 1,036       | 1,168         | 1,200         |
|    | Postal Service. . . . .                                | 196         | 205           | 208           |
|    | Railroad Retirement Board. . . . .                     | 90          | 91            | 95            |
|    | Other Independent Agencies. . . . .                    | 5,085       | 5,305         | 5,748         |
|    | Total Direct obligations. . . . .                      | 466,839     | 479,930       | 478,374       |
|    | Reimbursable obligations. . . . .                      | 107,054     | 119,046       | 122,172       |
|    | Total obligations. . . . .                             | 573,893     | 598,976       | 600,546       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 11.1 | Full-time permanent                                    | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 1,769       | 1,788         | 1,844         |
|      | Judicial Branch. . . . .                               | 2,170       | 2,299         | 2,368         |
|      | Department of Agriculture. . . . .                     | 4,575       | 4,791         | 4,813         |
|      | Department of Commerce. . . . .                        | 2,016       | 2,116         | 2,193         |
|      | Department of Defense--Military Programs. . . . .      | 30,017      | 30,635        | 31,093        |
|      | Department of Education. . . . .                       | 405         | 426           | 429           |
|      | Department of Energy. . . . .                          | 1,029       | 1,090         | 1,095         |
|      | Department of Health and Human Services. . . . .       | 4,035       | 4,151         | 4,237         |
|      | Department of Homeland Security. . . . .               | 12,783      | 13,240        | 13,606        |
|      | Department of Housing and Urban Development. . . . .   | 876         | 886           | 918           |
|      | Department of the Interior. . . . .                    | 3,460       | 3,651         | 3,724         |
|      | Department of Justice. . . . .                         | 8,761       | 9,074         | 9,526         |
|      | Department of Labor. . . . .                           | 1,378       | 1,403         | 1,456         |
|      | Department of State. . . . .                           | 2,502       | 2,529         | 2,497         |
|      | Department of Transportation. . . . .                  | 5,749       | 5,743         | 5,898         |
|      | Department of the Treasury. . . . .                    | 6,681       | 6,767         | 7,179         |
|      | Department of Veterans Affairs. . . . .                | 21,041      | 21,793        | 22,510        |
|      | Corps of Engineers--Civil Works. . . . .               | 1,450       | 1,465         | 1,466         |
|      | Other Defense Civil Programs. . . . .                  | 56          | 67            | 65            |
|      | Environmental Protection Agency. . . . .               | 1,621       | 1,569         | 1,633         |
|      | Executive Office of the President. . . . .             | 180         | 191           | 194           |
|      | General Services Administration. . . . .               | 88          | 96            | 99            |
|      | International Assistance Programs. . . . .             | 892         | 921           | 932           |
|      | National Aeronautics and Space Administration. . . . . | 1,888       | 2,008         | 2,020         |
|      | National Science Foundation. . . . .                   | 156         | 157           | 161           |
|      | Office of Personnel Management. . . . .                | 46          | 54            | 51            |
|      | Small Business Administration. . . . .                 | 217         | 222           | 223           |
|      | Social Security Administration. . . . .                | 4,559       | 4,672         | 4,946         |
|      | Export-Import Bank of the United States. . . . .       | 45          | 49            | 51            |
|      | Federal Deposit Insurance Corporation. . . . .         | 766         | 864           | 887           |
|      | Postal Service. . . . .                                | 144         | 149           | 151           |
|      | Railroad Retirement Board. . . . .                     | 68          | 68            | 73            |
|      | Other Independent Agencies. . . . .                    | 3,180       | 3,334         | 3,653         |
|      | Total Direct obligations. . . . .                      | 124,603     | 128,268       | 131,991       |
|      | Reimbursable obligations. . . . .                      | 58,840      | 62,308        | 62,376        |
|      | Total obligations. . . . .                             | 183,443     | 190,576       | 194,367       |



Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 11.3 | Other than full-time permanent                         | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 25          | 29            | 32            |
|      | Judicial Branch. . . . .                               | 736         | 786           | 820           |
|      | Department of Agriculture. . . . .                     | 194         | 191           | 191           |
|      | Department of Commerce. . . . .                        | 166         | 175           | 187           |
|      | Department of Defense--Military Programs. . . . .      | 1,609       | 1,595         | 1,594         |
|      | Department of Education. . . . .                       | 31          | 17            | 17            |
|      | Department of Energy. . . . .                          | 29          | 29            | 29            |
|      | Department of Health and Human Services. . . . .       | 735         | 748           | 754           |
|      | Department of Homeland Security. . . . .               | 680         | 676           | 681           |
|      | Department of the Interior. . . . .                    | 437         | 480           | 500           |
|      | Department of Justice. . . . .                         | 140         | 129           | 136           |
|      | Department of Labor. . . . .                           | 23          | 19            | 16            |
|      | Department of State. . . . .                           | 155         | 156           | 151           |
|      | Department of Transportation. . . . .                  | 58          | 50            | 50            |
|      | Department of the Treasury. . . . .                    | 99          | 87            | 88            |
|      | Department of Veterans Affairs. . . . .                | 403         | 414           | 429           |
|      | Corps of Engineers--Civil Works. . . . .               | 64          | 64            | 47            |
|      | Other Defense Civil Programs. . . . .                  | 1           | 1             | 6             |
|      | Environmental Protection Agency. . . . .               | 45          | 49            | 50            |
|      | Executive Office of the President. . . . .             | 1           | 1             | 5             |
|      | General Services Administration. . . . .               | 3           | 2             | 2             |
|      | International Assistance Programs. . . . .             | 121         | 117           | 116           |
|      | National Aeronautics and Space Administration. . . . . | 64          | 42            | 43            |
|      | National Science Foundation. . . . .                   | 12          | 14            | 14            |
|      | Office of Personnel Management. . . . .                | 1           | 1             | 1             |
|      | Small Business Administration. . . . .                 | 6           | 8             | 8             |
|      | Social Security Administration. . . . .                | 109         | 112           | 117           |
|      | Postal Service. . . . .                                | 1           | 1             | 1             |
|      | Railroad Retirement Board. . . . .                     | 1           | 1             | 1             |
|      | Other Independent Agencies. . . . .                    | 107         | 106           | 117           |
|      | Total Direct obligations. . . . .                      | 6,056       | 6,100         | 6,203         |
|      | Reimbursable obligations. . . . .                      | 6,301       | 6,514         | 6,536         |
|      | Total obligations. . . . .                             | 12,357      | 12,614        | 12,739        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 11.5 | Other personnel compensation                           | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 18          | 19            | 20            |
|      | Department of Agriculture. . . . .                     | 428         | 417           | 415           |
|      | Department of Commerce. . . . .                        | 27          | 21            | 27            |
|      | Department of Defense--Military Programs. . . . .      | 1,401       | 1,222         | 1,138         |
|      | Department of Education. . . . .                       | 5           | 6             | 5             |
|      | Department of Energy. . . . .                          | 37          | 37            | 49            |
|      | Department of Health and Human Services. . . . .       | 148         | 167           | 168           |
|      | Department of Homeland Security. . . . .               | 2,206       | 2,300         | 2,431         |
|      | Department of Housing and Urban Development. . . . .   | 10          | 18            | 19            |
|      | Department of the Interior. . . . .                    | 216         | 223           | 209           |
|      | Department of Justice. . . . .                         | 841         | 863           | 557           |
|      | Department of Labor. . . . .                           | 15          | 22            | 26            |
|      | Department of State. . . . .                           | 192         | 196           | 199           |
|      | Department of Transportation. . . . .                  | 410         | 426           | 429           |
|      | Department of the Treasury. . . . .                    | 190         | 281           | 308           |
|      | Department of Veterans Affairs. . . . .                | 2,251       | 2,330         | 2,408         |
|      | Corps of Engineers--Civil Works. . . . .               | 68          | 68            | 68            |
|      | Other Defense Civil Programs. . . . .                  | 2           | ---           | ---           |
|      | Environmental Protection Agency. . . . .               | 15          | 29            | 30            |
|      | General Services Administration. . . . .               | 2           | 2             | 2             |
|      | International Assistance Programs. . . . .             | 70          | 64            | 61            |
|      | National Aeronautics and Space Administration. . . . . | 33          | 12            | 12            |
|      | National Science Foundation. . . . .                   | 1           | 2             | 2             |
|      | Office of Personnel Management. . . . .                | 1           | 1             | 1             |
|      | Small Business Administration. . . . .                 | 2           | 4             | 4             |
|      | Social Security Administration. . . . .                | 152         | 283           | 231           |
|      | Postal Service. . . . .                                | 1           | 2             | 2             |
|      | Railroad Retirement Board. . . . .                     | 1           | 1             | 1             |
|      | Other Independent Agencies. . . . .                    | 59          | 58            | 65            |
|      | Total Direct obligations. . . . .                      | 8,802       | 9,074         | 8,887         |
|      | Reimbursable obligations. . . . .                      | 7,204       | 7,323         | 7,263         |
|      | Total obligations. . . . .                             | 16,006      | 16,397        | 16,150        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 11.6 Military personnel - basic allowance for housing | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| Department of Defense--Military Programs. . . . .     | 22,149      | 22,367        | 21,455        |
| Department of Homeland Security. . . . .              | 745         | 760           | 793           |
| Total Direct obligations. . . . .                     | 22,894      | 23,127        | 22,248        |
| Reimbursable obligations. . . . .                     | 147         | 147           | 191           |
| Total obligations. . . . .                            | 23,041      | 23,274        | 22,439        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 11.7 | Military personnel                            | 2013 actual | 2014 estimate | 2015 estimate |
|------|---|-------------|---------------|---------------|
|      | Department of Commerce.....                   | 32          | 32            | 32            |
|      | Department of Defense--Military Programs..... | 75,873      | 74,984        | 70,799        |
|      | Department of Health and Human Services.....  | 298         | 299           | 306           |
|      | Department of Homeland Security.....          | 2,045       | 2,027         | 1,954         |
|      | Environmental Protection Agency.....          | 9           | 9             | 8             |
|      | Total Direct obligations.....                 | 78,257      | 77,351        | 73,099        |
|      | Reimbursable obligations.....                 | <u>895</u>  | <u>889</u>    | <u>909</u>    |
|      | Total obligations.....                        | 79,152      | 78,240        | 74,008        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 11.8 | Special personal services payments                     | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 2           | 2             | 2             |
|      | Judicial Branch. . . . .                               | 25          | 26            | 26            |
|      | Department of Agriculture. . . . .                     | 66          | 61            | 61            |
|      | Department of Defense--Military Programs. . . . .      | 32          | 15            | 35            |
|      | Department of Energy. . . . .                          | 3           | 3             | 3             |
|      | Department of Health and Human Services. . . . .       | 162         | 162           | 164           |
|      | Department of Homeland Security. . . . .               | 21          | 20            | 20            |
|      | Department of the Interior. . . . .                    | 42          | 32            | 42            |
|      | Department of Justice. . . . .                         | 252         | 248           | 265           |
|      | Department of State. . . . .                           | 21          | 30            | 29            |
|      | Department of the Treasury. . . . .                    | 16          | 52            | 52            |
|      | Corps of Engineers--Civil Works. . . . .               | 34          | 34            | 34            |
|      | Other Defense Civil Programs. . . . .                  | 1           | 2             | 2             |
|      | Environmental Protection Agency. . . . .               | 1           | 1             | 1             |
|      | Executive Office of the President. . . . .             | 1           | ---           | ---           |
|      | General Services Administration. . . . .               | 1           | 2             | 1             |
|      | International Assistance Programs. . . . .             | 3           | 4             | 4             |
|      | National Aeronautics and Space Administration. . . . . | 2           | 1             | 1             |
|      | National Science Foundation. . . . .                   | ---         | 1             | 1             |
|      | Social Security Administration. . . . .                | 3           | 5             | 4             |
|      | Other Independent Agencies. . . . .                    | 184         | 192           | 195           |
|      | Total Direct obligations. . . . .                      | 872         | 893           | 942           |
|      | Reimbursable obligations. . . . .                      | 378         | 394           | 396           |
|      | Total obligations. . . . .                             | 1,250       | 1,287         | 1,338         |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 12.1 | Civilian personnel benefits                            | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 563         | 577           | 593           |
|      | Judicial Branch. . . . .                               | 1,033       | 1,044         | 1,081         |
|      | Department of Agriculture. . . . .                     | 1,721       | 1,802         | 1,815         |
|      | Department of Commerce. . . . .                        | 659         | 685           | 718           |
|      | Department of Defense--Military Programs. . . . .      | 11,046      | 11,278        | 11,519        |
|      | Department of Education. . . . .                       | 128         | 129           | 134           |
|      | Department of Energy. . . . .                          | 302         | 314           | 319           |
|      | Department of Health and Human Services. . . . .       | 1,464       | 1,520         | 1,568         |
|      | Department of Homeland Security. . . . .               | 6,040       | 6,375         | 6,685         |
|      | Department of Housing and Urban Development. . . . .   | 266         | 286           | 294           |
|      | Department of the Interior. . . . .                    | 1,273       | 1,305         | 1,316         |
|      | Department of Justice. . . . .                         | 3,979       | 4,156         | 4,384         |
|      | Department of Labor. . . . .                           | 445         | 451           | 466           |
|      | Department of State. . . . .                           | 964         | 1,099         | 1,101         |
|      | Department of Transportation. . . . .                  | 2,093       | 2,113         | 2,261         |
|      | Department of the Treasury. . . . .                    | 2,243       | 2,262         | 2,482         |
|      | Department of Veterans Affairs. . . . .                | 7,218       | 7,463         | 7,712         |
|      | Corps of Engineers--Civil Works. . . . .               | 445         | 448           | 443           |
|      | Other Defense Civil Programs. . . . .                  | 22          | 26            | 23            |
|      | Environmental Protection Agency. . . . .               | 491         | 471           | 491           |
|      | Executive Office of the President. . . . .             | 53          | 55            | 59            |
|      | General Services Administration. . . . .               | 27          | 29            | 31            |
|      | International Assistance Programs. . . . .             | 390         | 403           | 415           |
|      | National Aeronautics and Space Administration. . . . . | 532         | 581           | 582           |
|      | National Science Foundation. . . . .                   | 45          | 47            | 50            |
|      | Office of Personnel Management. . . . .                | 11,679      | 14,786        | 15,006        |
|      | Small Business Administration. . . . .                 | 66          | 70            | 71            |
|      | Social Security Administration. . . . .                | 1,450       | 1,546         | 1,689         |
|      | Export-Import Bank of the United States. . . . .       | 13          | 18            | 20            |
|      | Federal Deposit Insurance Corporation. . . . .         | 270         | 304           | 313           |
|      | Postal Service. . . . .                                | 50          | 53            | 54            |
|      | Railroad Retirement Board. . . . .                     | 20          | 21            | 20            |
|      | Other Independent Agencies. . . . .                    | 1,039       | 1,099         | 1,202         |
|      | Total Direct obligations. . . . .                      | 58,029      | 62,816        | 64,917        |
|      | Reimbursable obligations. . . . .                      | 29,603      | 37,810        | 40,697        |
|      | Total obligations. . . . .                             | 87,632      | 100,626       | 105,614       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 12.2 | Military personnel benefits                   | 2013 actual | 2014 estimate | 2015 estimate |
|------|---|-------------|---------------|---------------|
|      | Department of Commerce.....                   | 8           | 8             | 8             |
|      | Department of Defense--Military Programs..... | 47,899      | 46,296        | 43,420        |
|      | Department of Health and Human Services.....  | 188         | 185           | 185           |
|      | Department of Homeland Security.....          | 458         | 434           | 398           |
|      | Total Direct obligations.....                 | 48,553      | 46,923        | 44,011        |
|      | Reimbursable obligations.....                 | <u>331</u>  | <u>319</u>    | <u>327</u>    |
|      | Total obligations.....                        | 48,884      | 47,242        | 44,338        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 13.0 | Benefits for former personnel                          | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Judicial Branch. . . . .                               | 20          | 21            | 25            |
|      | Department of Agriculture. . . . .                     | 63          | 63            | 69            |
|      | Department of Commerce. . . . .                        | 29          | 32            | 32            |
|      | Department of Defense--Military Programs. . . . .      | 1,136       | 975           | 619           |
|      | Department of Energy. . . . .                          | 5           | 4             | 4             |
|      | Department of Health and Human Services. . . . .       | 434         | 456           | 475           |
|      | Department of Homeland Security. . . . .               | 1,268       | 1,522         | 1,267         |
|      | Department of the Interior. . . . .                    | 11          | 48            | 47            |
|      | Department of Justice. . . . .                         | 3           | 2             | 2             |
|      | Department of Labor. . . . .                           | ---         | 1             | 1             |
|      | Department of State. . . . .                           | 10          | 12            | 12            |
|      | Department of Transportation. . . . .                  | 10          | 5             | 5             |
|      | Department of the Treasury. . . . .                    | 57          | 54            | 53            |
|      | Department of Veterans Affairs. . . . .                | 3           | 4             | 3             |
|      | Other Defense Civil Programs. . . . .                  | 82,897      | 86,681        | 86,679        |
|      | Environmental Protection Agency. . . . .               | 5           | 4             | 4             |
|      | General Services Administration. . . . .               | 1           | 1             | 1             |
|      | International Assistance Programs. . . . .             | 2           | 2             | 2             |
|      | National Aeronautics and Space Administration. . . . . | 10          | 5             | 5             |
|      | Office of Personnel Management. . . . .                | 32,293      | 34,970        | 36,252        |
|      | Social Security Administration. . . . .                | ---         | ---           | 3             |
|      | Other Independent Agencies. . . . .                    | 516         | 516           | 516           |
|      | Total Direct obligations. . . . .                      | 118,773     | 125,378       | 126,076       |
|      | Reimbursable obligations. . . . .                      | 3,355       | 3,342         | 3,477         |
|      | Total obligations. . . . .                             | 122,128     | 128,720       | 129,553       |



Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| TOTAL COMPENSATION, CURRENT CIVILIAN EMPLOYEES         | 2013 actual | 2014 estimate | 2015 estimate |
|--|-------------|---------------|---------------|
| Legislative Branch. . . . .                            | 1,812       | 1,836         | 1,896         |
| Judicial Branch. . . . .                               | 2,906       | 3,085         | 3,188         |
| Department of Agriculture. . . . .                     | 5,197       | 5,399         | 5,419         |
| Department of Commerce. . . . .                        | 2,209       | 2,312         | 2,407         |
| Department of Defense--Military Programs. . . . .      | 33,027      | 33,452        | 33,825        |
| Department of Education. . . . .                       | 441         | 449           | 451           |
| Department of Energy. . . . .                          | 1,095       | 1,156         | 1,173         |
| Department of Health and Human Services. . . . .       | 4,918       | 5,066         | 5,159         |
| Department of Homeland Security. . . . .               | 15,669      | 16,216        | 16,718        |
| Department of Housing and Urban Development. . . . .   | 886         | 904           | 937           |
| Department of the Interior. . . . .                    | 4,113       | 4,354         | 4,433         |
| Department of Justice. . . . .                         | 9,742       | 10,066        | 10,219        |
| Department of Labor. . . . .                           | 1,416       | 1,444         | 1,498         |
| Department of State. . . . .                           | 2,849       | 2,881         | 2,847         |
| Department of Transportation. . . . .                  | 6,217       | 6,219         | 6,377         |
| Department of the Treasury. . . . .                    | 6,970       | 7,135         | 7,575         |
| Department of Veterans Affairs. . . . .                | 23,695      | 24,537        | 25,347        |
| Corps of Engineers--Civil Works. . . . .               | 1,582       | 1,597         | 1,581         |
| Other Defense Civil Programs. . . . .                  | 59          | 68            | 71            |
| Environmental Protection Agency. . . . .               | 1,681       | 1,647         | 1,713         |
| Executive Office of the President. . . . .             | 181         | 192           | 199           |
| General Services Administration. . . . .               | 93          | 100           | 103           |
| International Assistance Programs. . . . .             | 1,083       | 1,102         | 1,109         |
| National Aeronautics and Space Administration. . . . . | 1,985       | 2,062         | 2,075         |
| National Science Foundation. . . . .                   | 169         | 173           | 177           |
| Office of Personnel Management. . . . .                | 48          | 56            | 53            |
| Small Business Administration. . . . .                 | 225         | 234           | 235           |
| Social Security Administration. . . . .                | 4,820       | 5,067         | 5,294         |
| Export-Import Bank of the United States. . . . .       | 45          | 49            | 51            |
| Federal Deposit Insurance Corporation. . . . .         | 766         | 864           | 887           |
| Postal Service. . . . .                                | 146         | 152           | 154           |
| Railroad Retirement Board. . . . .                     | 70          | 70            | 75            |
| Other Independent Agencies. . . . .                    | 3,346       | 3,498         | 3,835         |
| <br>   |             |               |               |
| Total Direct obligations. . . . .                      | 139,461     | 143,442       | 147,081       |
| <br>   |             |               |               |
| Reimbursable obligations. . . . .                      | 72,345      | 76,145        | 76,175        |
| <br>   |             |               |               |
| Total obligations. . . . .                             | 211,806     | 219,587       | 223,256       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| TOTAL COMPENSATION AND BENEFITS, CURRENT CIVILIAN EMPLOYEES | 2013 actual | 2014 estimate | 2015 estimate |
|---|-------------|---------------|---------------|
| Legislative Branch. . . . .                                 | 2,375       | 2,413         | 2,489         |
| Judicial Branch. . . . .                                    | 3,939       | 4,129         | 4,269         |
| Department of Agriculture. . . . .                          | 6,918       | 7,201         | 7,234         |
| Department of Commerce. . . . .                             | 2,868       | 2,997         | 3,125         |
| Department of Defense--Military Programs. . . . .           | 44,073      | 44,730        | 45,344        |
| Department of Education. . . . .                            | 569         | 578           | 585           |
| Department of Energy. . . . .                               | 1,397       | 1,470         | 1,492         |
| Department of Health and Human Services. . . . .            | 6,382       | 6,586         | 6,727         |
| Department of Homeland Security. . . . .                    | 21,709      | 22,591        | 23,403        |
| Department of Housing and Urban Development. . . . .        | 1,152       | 1,190         | 1,231         |
| Department of the Interior. . . . .                         | 5,386       | 5,659         | 5,749         |
| Department of Justice. . . . .                              | 13,721      | 14,222        | 14,603        |
| Department of Labor. . . . .                                | 1,861       | 1,895         | 1,964         |
| Department of State. . . . .                                | 3,813       | 3,980         | 3,948         |
| Department of Transportation. . . . .                       | 8,310       | 8,332         | 8,638         |
| Department of the Treasury. . . . .                         | 9,213       | 9,397         | 10,057        |
| Department of Veterans Affairs. . . . .                     | 30,913      | 32,000        | 33,059        |
| Corps of Engineers--Civil Works. . . . .                    | 2,027       | 2,045         | 2,024         |
| Other Defense Civil Programs. . . . .                       | 81          | 94            | 94            |
| Environmental Protection Agency. . . . .                    | 2,172       | 2,118         | 2,204         |
| Executive Office of the President. . . . .                  | 234         | 247           | 258           |
| General Services Administration. . . . .                    | 120         | 129           | 134           |
| International Assistance Programs. . . . .                  | 1,473       | 1,505         | 1,524         |
| National Aeronautics and Space Administration. . . . .      | 2,517       | 2,643         | 2,657         |
| National Science Foundation. . . . .                        | 214         | 220           | 227           |
| Office of Personnel Management. . . . .                     | 11,727      | 14,842        | 15,059        |
| Small Business Administration. . . . .                      | 291         | 304           | 306           |
| Social Security Administration. . . . .                     | 6,270       | 6,613         | 6,983         |
| Export-Import Bank of the United States. . . . .            | 58          | 67            | 71            |
| Federal Deposit Insurance Corporation. . . . .              | 1,036       | 1,168         | 1,200         |
| Postal Service. . . . .                                     | 196         | 205           | 208           |
| Railroad Retirement Board. . . . .                          | 90          | 91            | 95            |
| Other Independent Agencies. . . . .                         | 4,385       | 4,597         | 5,037         |
| <br>  |             |               |               |
| Total Direct obligations. . . . .                           | 197,490     | 206,258       | 211,998       |
| <br>  |             |               |               |
| Reimbursable obligations. . . . .                           | 101,948     | 113,955       | 116,872       |
| <br>  |             |               |               |
| Total obligations. . . . .                                  | 299,438     | 320,213       | 328,870       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 20 | CONTRACTUAL SERVICES AND SUPPLIES Subtotal             | 2013 actual | 2014 estimate | 2015 estimate |
|----|--|-------------|---------------|---------------|
|    | Legislative Branch. . . . .                            | 1,629       | 1,720         | 1,808         |
|    | Judicial Branch. . . . .                               | 3,023       | 3,301         | 3,334         |
|    | Department of Agriculture. . . . .                     | 10,466      | 12,256        | 11,578        |
|    | Department of Commerce. . . . .                        | 3,430       | 5,862         | 6,558         |
|    | Department of Defense--Military Programs. . . . .      | 285,615     | 283,390       | 223,293       |
|    | Department of Education. . . . .                       | 1,914       | 1,921         | 2,136         |
|    | Department of Energy. . . . .                          | 19,767      | 26,483        | 22,187        |
|    | Department of Health and Human Services. . . . .       | 20,263      | 21,570        | 21,095        |
|    | Department of Homeland Security. . . . .               | 19,388      | 19,674        | 17,794        |
|    | Department of Housing and Urban Development. . . . .   | 1,201       | 970           | 1,038         |
|    | Department of the Interior. . . . .                    | 4,875       | 5,170         | 5,570         |
|    | Department of Justice. . . . .                         | 12,355      | 14,670        | 12,590        |
|    | Department of Labor. . . . .                           | 2,686       | 2,966         | 2,856         |
|    | Department of State. . . . .                           | 6,258       | 7,519         | 7,931         |
|    | Department of Transportation. . . . .                  | 7,084       | 7,459         | 7,555         |
|    | Department of the Treasury. . . . .                    | 4,951       | 4,857         | 5,075         |
|    | Department of Veterans Affairs. . . . .                | 26,452      | 29,388        | 31,378        |
|    | Corps of Engineers--Civil Works. . . . .               | 2,130       | 1,299         | 1,402         |
|    | Other Defense Civil Programs. . . . .                  | 142         | 134           | 95            |
|    | Environmental Protection Agency. . . . .               | 2,128       | 2,234         | 2,312         |
|    | Executive Office of the President. . . . .             | 114         | 122           | 124           |
|    | General Services Administration. . . . .               | 119         | 151           | 155           |
|    | International Assistance Programs. . . . .             | 16,540      | 21,383        | 21,230        |
|    | National Aeronautics and Space Administration. . . . . | 12,960      | 13,383        | 13,444        |
|    | National Science Foundation. . . . .                   | 632         | 643           | 656           |
|    | Office of Personnel Management. . . . .                | 215         | 175           | 180           |
|    | Small Business Administration. . . . .                 | 982         | 681           | 662           |
|    | Social Security Administration. . . . .                | 13,883      | 15,710        | 15,313        |
|    | Export-Import Bank of the United States. . . . .       | 34          | 40            | 44            |
|    | Federal Deposit Insurance Corporation. . . . .         | 468         | 527           | 542           |
|    | Postal Service. . . . .                                | 47          | 41            | 41            |
|    | Railroad Retirement Board. . . . .                     | 30          | 97            | 99            |
|    | Other Independent Agencies. . . . .                    | 3,725       | 4,359         | 4,748         |
|    | <br>Total Direct obligations. . . . .                  | <br>485,506 | <br>510,155   | <br>444,823   |
|    | Reimbursable obligations. . . . .                      | 264,633     | 288,223       | 280,116       |
|    | <br>Total obligations. . . . .                         | <br>750,139 | <br>798,378   | <br>724,939   |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 21.0 | Travel and transportation of persons                   | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 53          | 51            | 54            |
|      | Judicial Branch. . . . .                               | 79          | 92            | 92            |
|      | Department of Agriculture. . . . .                     | 271         | 269           | 267           |
|      | Department of Commerce. . . . .                        | 76          | 92            | 94            |
|      | Department of Defense--Military Programs. . . . .      | 7,354       | 7,307         | 6,028         |
|      | Department of Education. . . . .                       | 7           | 10            | 10            |
|      | Department of Energy. . . . .                          | 41          | 54            | 57            |
|      | Department of Health and Human Services. . . . .       | 187         | 189           | 208           |
|      | Department of Homeland Security. . . . .               | 1,083       | 1,370         | 1,110         |
|      | Department of Housing and Urban Development. . . . .   | 16          | 23            | 24            |
|      | Department of the Interior. . . . .                    | 135         | 169           | 169           |
|      | Department of Justice. . . . .                         | 304         | 324           | 316           |
|      | Department of Labor. . . . .                           | 46          | 51            | 53            |
|      | Department of State. . . . .                           | 271         | 307           | 305           |
|      | Department of Transportation. . . . .                  | 196         | 254           | 255           |
|      | Department of the Treasury. . . . .                    | 93          | 140           | 199           |
|      | Department of Veterans Affairs. . . . .                | 1,038       | 1,149         | 1,179         |
|      | Corps of Engineers--Civil Works. . . . .               | 34          | 22            | 24            |
|      | Other Defense Civil Programs. . . . .                  | 1           | 1             | 1             |
|      | Environmental Protection Agency. . . . .               | 25          | 34            | 35            |
|      | Executive Office of the President. . . . .             | 6           | 9             | 10            |
|      | General Services Administration. . . . .               | 2           | 2             | 3             |
|      | International Assistance Programs. . . . .             | 170         | 181           | 164           |
|      | National Aeronautics and Space Administration. . . . . | 70          | 73            | 73            |
|      | National Science Foundation. . . . .                   | 19          | 27            | 27            |
|      | Office of Personnel Management. . . . .                | 1           | 1             | 1             |
|      | Small Business Administration. . . . .                 | 5           | 5             | 5             |
|      | Social Security Administration. . . . .                | 29          | 25            | 25            |
|      | Export-Import Bank of the United States. . . . .       | 2           | 2             | 2             |
|      | Federal Deposit Insurance Corporation. . . . .         | 72          | 82            | 84            |
|      | Postal Service. . . . .                                | 7           | 6             | 6             |
|      | Railroad Retirement Board. . . . .                     | 1           | 1             | 1             |
|      | Other Independent Agencies. . . . .                    | 103         | 121           | 130           |
|      | Total Direct obligations. . . . .                      | 11,797      | 12,443        | 11,011        |
|      | Reimbursable obligations. . . . .                      | 1,696       | 2,024         | 1,914         |
|      | Total obligations. . . . .                             | 13,493      | 14,467        | 12,925        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 22.0 | Transportation of things                               | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 1           | 1             | 1             |
|      | Judicial Branch. . . . .                               | 5           | 6             | 6             |
|      | Department of Agriculture. . . . .                     | 72          | 92            | 94            |
|      | Department of Commerce. . . . .                        | 17          | 18            | 17            |
|      | Department of Defense--Military Programs. . . . .      | 8,688       | 8,177         | 4,396         |
|      | Department of Energy. . . . .                          | 1           | 1             | 1             |
|      | Department of Health and Human Services. . . . .       | 32          | 33            | 32            |
|      | Department of Homeland Security. . . . .               | 247         | 290           | 206           |
|      | Department of the Interior. . . . .                    | 64          | 58            | 56            |
|      | Department of Justice. . . . .                         | 57          | 120           | 116           |
|      | Department of Labor. . . . .                           | 8           | 8             | 8             |
|      | Department of State. . . . .                           | 243         | 297           | 297           |
|      | Department of Transportation. . . . .                  | 108         | 122           | 29            |
|      | Department of the Treasury. . . . .                    | 18          | 26            | 31            |
|      | Department of Veterans Affairs. . . . .                | 45          | 48            | 46            |
|      | Corps of Engineers--Civil Works. . . . .               | 15          | 8             | 10            |
|      | Other Defense Civil Programs. . . . .                  | 1           | ---           | ---           |
|      | Environmental Protection Agency. . . . .               | 2           | 2             | 2             |
|      | International Assistance Programs. . . . .             | 43          | 51            | 41            |
|      | National Aeronautics and Space Administration. . . . . | 1,002       | 1,007         | 1,045         |
|      | Social Security Administration. . . . .                | 8           | 7             | 7             |
|      | Postal Service. . . . .                                | 1           | 1             | 1             |
|      | Other Independent Agencies. . . . .                    | 4           | 5             | 7             |
|      | Total Direct obligations. . . . .                      | 10,682      | 10,378        | 6,449         |
|      | Reimbursable obligations. . . . .                      | 16,383      | 15,965        | 14,245        |
|      | Total obligations. . . . .                             | 27,065      | 26,343        | 20,694        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 23.1 | Rental payments to GSA                                 | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 30          | 46            | 46            |
|      | Judicial Branch. . . . .                               | 1,040       | 1,069         | 1,068         |
|      | Department of Agriculture. . . . .                     | 248         | 242           | 161           |
|      | Department of Commerce. . . . .                        | 162         | 175           | 181           |
|      | Department of Defense--Military Programs. . . . .      | 459         | 516           | 425           |
|      | Department of Education. . . . .                       | 74          | 75            | 74            |
|      | Department of Energy. . . . .                          | 17          | 18            | 18            |
|      | Department of Health and Human Services. . . . .       | 303         | 340           | 354           |
|      | Department of Homeland Security. . . . .               | 1,387       | 1,402         | 1,399         |
|      | Department of Housing and Urban Development. . . . .   | 117         | 120           | 136           |
|      | Department of the Interior. . . . .                    | 279         | 290           | 294           |
|      | Department of Justice. . . . .                         | 1,618       | 1,784         | 1,812         |
|      | Department of Labor. . . . .                           | 158         | 165           | 169           |
|      | Department of State. . . . .                           | 197         | 241           | 242           |
|      | Department of Transportation. . . . .                  | 216         | 231           | 235           |
|      | Department of the Treasury. . . . .                    | 707         | 690           | 712           |
|      | Department of Veterans Affairs. . . . .                | 163         | 179           | 168           |
|      | Corps of Engineers--Civil Works. . . . .               | 4           | 4             | 4             |
|      | Other Defense Civil Programs. . . . .                  | 2           | 2             | 2             |
|      | Environmental Protection Agency. . . . .               | 242         | 218           | 226           |
|      | Executive Office of the President. . . . .             | 32          | 32            | 32            |
|      | General Services Administration. . . . .               | 11          | 10            | 11            |
|      | International Assistance Programs. . . . .             | 65          | 66            | 66            |
|      | National Aeronautics and Space Administration. . . . . | 31          | 31            | 30            |
|      | National Science Foundation. . . . .                   | 26          | 31            | 35            |
|      | Small Business Administration. . . . .                 | 35          | 39            | 42            |
|      | Social Security Administration. . . . .                | 698         | 727           | 733           |
|      | Export-Import Bank of the United States. . . . .       | 8           | 11            | 14            |
|      | Railroad Retirement Board. . . . .                     | 3           | 3             | 3             |
|      | Other Independent Agencies. . . . .                    | 270         | 290           | 291           |
|      | Total Direct obligations. . . . .                      | 8,602       | 9,047         | 8,983         |
|      | Reimbursable obligations. . . . .                      | 2,339       | 2,531         | 2,603         |
|      | Total obligations. . . . .                             | 10,941      | 11,578        | 11,586        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 23.2 | Rental payments to others                              | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 9           | 9             | 10            |
|      | Judicial Branch. . . . .                               | 31          | 31            | 35            |
|      | Department of Agriculture. . . . .                     | 120         | 125           | 156           |
|      | Department of Commerce. . . . .                        | 45          | 45            | 47            |
|      | Department of Defense--Military Programs. . . . .      | 1,244       | 1,522         | 1,290         |
|      | Department of Energy. . . . .                          | 10          | 5             | 5             |
|      | Department of Health and Human Services. . . . .       | 9           | 8             | 8             |
|      | Department of Homeland Security. . . . .               | 190         | 165           | 164           |
|      | Department of the Interior. . . . .                    | 64          | 68            | 68            |
|      | Department of Justice. . . . .                         | 161         | 141           | 135           |
|      | Department of Labor. . . . .                           | 7           | 8             | 7             |
|      | Department of State. . . . .                           | 317         | 342           | 347           |
|      | Department of Transportation. . . . .                  | 101         | 94            | 105           |
|      | Department of the Treasury. . . . .                    | 15          | 16            | 16            |
|      | Department of Veterans Affairs. . . . .                | 478         | 575           | 686           |
|      | Environmental Protection Agency. . . . .               | 6           | 2             | 2             |
|      | Executive Office of the President. . . . .             | 1           | 1             | 1             |
|      | International Assistance Programs. . . . .             | 100         | 107           | 96            |
|      | National Aeronautics and Space Administration. . . . . | 7           | 7             | 7             |
|      | Federal Deposit Insurance Corporation. . . . .         | 39          | 44            | 45            |
|      | Postal Service. . . . .                                | 5           | 9             | 9             |
|      | Other Independent Agencies. . . . .                    | 96          | 102           | 137           |
|      | Total Direct obligations. . . . .                      | 3,055       | 3,426         | 3,376         |
|      | Reimbursable obligations. . . . .                      | 8,367       | 7,975         | 8,173         |
|      | Total obligations. . . . .                             | 11,422      | 11,401        | 11,549        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 23.3 | Communications, utilities, and miscellaneous charges   | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 139         | 157           | 155           |
|      | Judicial Branch. . . . .                               | 246         | 291           | 284           |
|      | Department of Agriculture. . . . .                     | 193         | 197           | 248           |
|      | Department of Commerce. . . . .                        | 147         | 158           | 172           |
|      | Department of Defense--Military Programs. . . . .      | 8,524       | 7,324         | 6,259         |
|      | Department of Education. . . . .                       | 1           | 1             | 1             |
|      | Department of Energy. . . . .                          | 43          | 38            | 38            |
|      | Department of Health and Human Services. . . . .       | 204         | 173           | 179           |
|      | Department of Homeland Security. . . . .               | 596         | 634           | 565           |
|      | Department of Housing and Urban Development. . . . .   | 174         | 175           | 204           |
|      | Department of the Interior. . . . .                    | 253         | 274           | 275           |
|      | Department of Justice. . . . .                         | 641         | 644           | 652           |
|      | Department of Labor. . . . .                           | 35          | 36            | 38            |
|      | Department of State. . . . .                           | 341         | 514           | 515           |
|      | Department of Transportation. . . . .                  | 355         | 355           | 361           |
|      | Department of the Treasury. . . . .                    | 375         | 372           | 420           |
|      | Department of Veterans Affairs. . . . .                | 1,627       | 1,502         | 1,499         |
|      | Corps of Engineers--Civil Works. . . . .               | 35          | 17            | 22            |
|      | Other Defense Civil Programs. . . . .                  | 10          | 10            | 10            |
|      | Environmental Protection Agency. . . . .               | 28          | 31            | 33            |
|      | Executive Office of the President. . . . .             | 8           | 8             | 9             |
|      | International Assistance Programs. . . . .             | 47          | 51            | 46            |
|      | National Aeronautics and Space Administration. . . . . | 98          | 97            | 96            |
|      | National Science Foundation. . . . .                   | 4           | 3             | 3             |
|      | Office of Personnel Management. . . . .                | 14          | 12            | 9             |
|      | Small Business Administration. . . . .                 | 8           | 8             | 8             |
|      | Social Security Administration. . . . .                | 387         | 412           | 450           |
|      | Export-Import Bank of the United States. . . . .       | 1           | 3             | 5             |
|      | Federal Deposit Insurance Corporation. . . . .         | 47          | 51            | 54            |
|      | Postal Service. . . . .                                | 3           | 3             | 3             |
|      | Railroad Retirement Board. . . . .                     | 4           | 5             | 5             |
|      | Other Independent Agencies. . . . .                    | 263         | 286           | 296           |
|      | Total Direct obligations. . . . .                      | 14,851      | 13,842        | 12,914        |
|      | Reimbursable obligations. . . . .                      | 9,217       | 8,561         | 8,532         |
|      | Total obligations. . . . .                             | 24,068      | 22,403        | 21,446        |



Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 24.0 | Printing and reproduction                              | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 104         | 112           | 112           |
|      | Judicial Branch. . . . .                               | 19          | 22            | 21            |
|      | Department of Agriculture. . . . .                     | 14          | 17            | 17            |
|      | Department of Commerce. . . . .                        | 9           | 9             | 12            |
|      | Department of Defense--Military Programs. . . . .      | 572         | 535           | 519           |
|      | Department of Education. . . . .                       | 2           | 3             | 3             |
|      | Department of Energy. . . . .                          | 1           | 1             | 2             |
|      | Department of Health and Human Services. . . . .       | 47          | 14            | 14            |
|      | Department of Homeland Security. . . . .               | 33          | 32            | 32            |
|      | Department of Housing and Urban Development. . . . .   | 2           | 2             | 2             |
|      | Department of the Interior. . . . .                    | 15          | 15            | 15            |
|      | Department of Justice. . . . .                         | 13          | 15            | 16            |
|      | Department of Labor. . . . .                           | 5           | 7             | 7             |
|      | Department of State. . . . .                           | 33          | 40            | 40            |
|      | Department of Transportation. . . . .                  | 7           | 8             | 8             |
|      | Department of the Treasury. . . . .                    | 32          | 36            | 39            |
|      | Department of Veterans Affairs. . . . .                | 41          | 43            | 45            |
|      | Other Defense Civil Programs. . . . .                  | 1           | ---           | ---           |
|      | Environmental Protection Agency. . . . .               | 6           | 8             | 8             |
|      | Executive Office of the President. . . . .             | 1           | 1             | 1             |
|      | General Services Administration. . . . .               | ---         | 1             | ---           |
|      | International Assistance Programs. . . . .             | 3           | 3             | 3             |
|      | National Aeronautics and Space Administration. . . . . | 6           | 6             | 6             |
|      | Office of Personnel Management. . . . .                | 1           | ---           | ---           |
|      | Small Business Administration. . . . .                 | ---         | 1             | 1             |
|      | Social Security Administration. . . . .                | 22          | 20            | 22            |
|      | Federal Deposit Insurance Corporation. . . . .         | 3           | 4             | 4             |
|      | Other Independent Agencies. . . . .                    | 18          | 19            | 25            |
|      | Total Direct obligations. . . . .                      | 1,010       | 974           | 974           |
|      | Reimbursable obligations. . . . .                      | 620         | 637           | 621           |
|      | Total obligations. . . . .                             | 1,630       | 1,611         | 1,595         |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 25.1 | Advisory and assistance services                       | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 71          | 89            | 88            |
|      | Judicial Branch. . . . .                               | 1           | 1             | 1             |
|      | Department of Agriculture. . . . .                     | 51          | 92            | 20            |
|      | Department of Commerce. . . . .                        | 319         | 305           | 347           |
|      | Department of Defense--Military Programs. . . . .      | 19,723      | 13,735        | 11,404        |
|      | Department of Education. . . . .                       | 47          | 50            | 170           |
|      | Department of Energy. . . . .                          | 1,242       | 5,552         | 1,206         |
|      | Department of Health and Human Services. . . . .       | 1,657       | 1,711         | 1,739         |
|      | Department of Homeland Security. . . . .               | 3,856       | 2,449         | 2,430         |
|      | Department of the Interior. . . . .                    | 104         | 117           | 129           |
|      | Department of Justice. . . . .                         | 752         | 995           | 961           |
|      | Department of Labor. . . . .                           | 81          | 65            | 76            |
|      | Department of State. . . . .                           | 63          | 77            | 78            |
|      | Department of Transportation. . . . .                  | 2,358       | 2,148         | 2,067         |
|      | Department of the Treasury. . . . .                    | 1,655       | 1,650         | 1,760         |
|      | Department of Veterans Affairs. . . . .                | 108         | 113           | 115           |
|      | Corps of Engineers--Civil Works. . . . .               | 26          | 14            | 15            |
|      | Other Defense Civil Programs. . . . .                  | 6           | 8             | 4             |
|      | Environmental Protection Agency. . . . .               | 177         | 197           | 210           |
|      | General Services Administration. . . . .               | 60          | 89            | 95            |
|      | International Assistance Programs. . . . .             | 510         | 584           | 513           |
|      | National Aeronautics and Space Administration. . . . . | 656         | 669           | 664           |
|      | National Science Foundation. . . . .                   | 157         | 144           | 150           |
|      | Social Security Administration. . . . .                | 58          | 52            | 51            |
|      | Postal Service. . . . .                                | 28          | 19            | 19            |
|      | Other Independent Agencies. . . . .                    | 305         | 585           | 578           |
|      | Total Direct obligations. . . . .                      | 34,071      | 31,510        | 24,890        |
|      | Reimbursable obligations. . . . .                      | 9,846       | 11,050        | 10,042        |
|      | Total obligations. . . . .                             | 43,917      | 42,560        | 34,932        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 25.2 | Other services from non-Federal sources                | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 1,015       | 1,053         | 1,126         |
|      | Judicial Branch. . . . .                               | 1,555       | 1,737         | 1,775         |
|      | Department of Agriculture. . . . .                     | 4,546       | 6,167         | 5,583         |
|      | Department of Commerce. . . . .                        | 469         | 600           | 668           |
|      | Department of Defense--Military Programs. . . . .      | 17,540      | 17,122        | 10,395        |
|      | Department of Education. . . . .                       | 1,156       | 1,178         | 1,237         |
|      | Department of Energy. . . . .                          | 1,308       | 1,539         | 1,593         |
|      | Department of Health and Human Services. . . . .       | 6,487       | 7,314         | 5,891         |
|      | Department of Homeland Security. . . . .               | 4,510       | 4,669         | 3,749         |
|      | Department of Housing and Urban Development. . . . .   | 732         | 502           | 542           |
|      | Department of the Interior. . . . .                    | 2,673       | 2,843         | 3,154         |
|      | Department of Justice. . . . .                         | 5,043       | 6,499         | 4,508         |
|      | Department of Labor. . . . .                           | 1,604       | 1,834         | 1,655         |
|      | Department of State. . . . .                           | 2,528       | 2,730         | 2,463         |
|      | Department of Transportation. . . . .                  | 2,607       | 3,016         | 3,099         |
|      | Department of the Treasury. . . . .                    | 1,038       | 952           | 948           |
|      | Department of Veterans Affairs. . . . .                | 9,027       | 10,950        | 11,383        |
|      | Corps of Engineers--Civil Works. . . . .               | 539         | 325           | 372           |
|      | Other Defense Civil Programs. . . . .                  | 25          | 30            | 31            |
|      | Environmental Protection Agency. . . . .               | 1,015       | 1,114         | 1,156         |
|      | Executive Office of the President. . . . .             | 59          | 60            | 57            |
|      | International Assistance Programs. . . . .             | 599         | 685           | 675           |
|      | National Aeronautics and Space Administration. . . . . | 645         | 657           | 642           |
|      | National Science Foundation. . . . .                   | 25          | 24            | 26            |
|      | Office of Personnel Management. . . . .                | 199         | 162           | 170           |
|      | Small Business Administration. . . . .                 | 655         | 441           | 426           |
|      | Social Security Administration. . . . .                | 2,599       | 2,758         | 2,947         |
|      | Export-Import Bank of the United States. . . . .       | 21          | 22            | 21            |
|      | Federal Deposit Insurance Corporation. . . . .         | 300         | 338           | 347           |
|      | Railroad Retirement Board. . . . .                     | 14          | 80            | 82            |
|      | Other Independent Agencies. . . . .                    | 1,974       | 2,187         | 2,213         |
|      | Total Direct obligations. . . . .                      | 72,507      | 79,588        | 68,934        |
|      | Reimbursable obligations. . . . .                      | 38,136      | 42,225        | 43,555        |
|      | Total obligations. . . . .                             | 110,643     | 121,813       | 112,489       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 25.3 | Other goods and services from Federal sources          | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 15          | 14            | 14            |
|      | Department of Agriculture. . . . .                     | 1,332       | 1,456         | 1,377         |
|      | Department of Commerce. . . . .                        | 1,911       | 4,135         | 4,631         |
|      | Department of Defense--Military Programs. . . . .      | 64,615      | 62,443        | 49,735        |
|      | Department of Education. . . . .                       | 45          | 49            | 53            |
|      | Department of Energy. . . . .                          | 219         | 226           | 224           |
|      | Department of Health and Human Services. . . . .       | 4,379       | 4,856         | 5,059         |
|      | Department of Homeland Security. . . . .               | 2,127       | 2,128         | 1,952         |
|      | Department of Housing and Urban Development. . . . .   | 40          | 39            | 40            |
|      | Department of the Interior. . . . .                    | 683         | 660           | 658           |
|      | Department of Justice. . . . .                         | 1,150       | 1,257         | 1,262         |
|      | Department of Labor. . . . .                           | 483         | 516           | 552           |
|      | Department of State. . . . .                           | 1,647       | 2,212         | 2,879         |
|      | Department of Transportation. . . . .                  | 579         | 629           | 597           |
|      | Department of the Treasury. . . . .                    | 661         | 594           | 531           |
|      | Department of Veterans Affairs. . . . .                | 34          | 21            | 31            |
|      | Corps of Engineers--Civil Works. . . . .               | 1,218       | 765           | 789           |
|      | Other Defense Civil Programs. . . . .                  | 9           | 9             | 7             |
|      | Environmental Protection Agency. . . . .               | 402         | 412           | 418           |
|      | Executive Office of the President. . . . .             | 3           | 5             | 8             |
|      | General Services Administration. . . . .               | 44          | 48            | 45            |
|      | International Assistance Programs. . . . .             | 14,881      | 19,476        | 19,477        |
|      | National Aeronautics and Space Administration. . . . . | 332         | 347           | 341           |
|      | National Science Foundation. . . . .                   | 34          | 43            | 44            |
|      | Small Business Administration. . . . .                 | 276         | 182           | 177           |
|      | Social Security Administration. . . . .                | 9,101       | 10,545        | 10,028        |
|      | Other Independent Agencies. . . . .                    | 321         | 338           | 582           |
|      | Total Direct obligations. . . . .                      | 106,541     | 113,405       | 101,511       |
|      | Reimbursable obligations. . . . .                      | 20,251      | 21,737        | 22,709        |
|      | Total obligations. . . . .                             | 126,792     | 135,142       | 124,220       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 25.4 | Operation and maintenance of facilities                | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 77          | 67            | 75            |
|      | Judicial Branch. . . . .                               | 1           | 2             | 2             |
|      | Department of Agriculture. . . . .                     | 52          | 69            | 64            |
|      | Department of Commerce. . . . .                        | 8           | 15            | 16            |
|      | Department of Defense--Military Programs. . . . .      | 11,934      | 13,267        | 9,061         |
|      | Department of Energy. . . . .                          | 15,907      | 17,893        | 17,673        |
|      | Department of Health and Human Services. . . . .       | 400         | 340           | 334           |
|      | Department of Homeland Security. . . . .               | 1,203       | 1,638         | 1,583         |
|      | Department of the Interior. . . . .                    | 170         | 195           | 235           |
|      | Department of Justice. . . . .                         | 95          | 105           | 94            |
|      | Department of Labor. . . . .                           | 21          | 36            | 30            |
|      | Department of State. . . . .                           | 271         | 327           | 330           |
|      | Department of Transportation. . . . .                  | 105         | 120           | 295           |
|      | Department of the Treasury. . . . .                    | 170         | 165           | 179           |
|      | Corps of Engineers--Civil Works. . . . .               | 128         | 65            | 80            |
|      | Other Defense Civil Programs. . . . .                  | 23          | 47            | 17            |
|      | Environmental Protection Agency. . . . .               | 75          | 70            | 74            |
|      | International Assistance Programs. . . . .             | 12          | 25            | 16            |
|      | National Aeronautics and Space Administration. . . . . | 650         | 640           | 624           |
|      | National Science Foundation. . . . .                   | 354         | 356           | 356           |
|      | Social Security Administration. . . . .                | 334         | 320           | 331           |
|      | Other Independent Agencies. . . . .                    | 73          | 78            | 75            |
|      | Total Direct obligations. . . . .                      | 32,063      | 35,840        | 31,544        |
|      | Reimbursable obligations. . . . .                      | 9,118       | 9,210         | 8,870         |
|      | Total obligations. . . . .                             | 41,181      | 45,050        | 40,414        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 25.5 | Research and development contracts                     | 2013 actual  | 2014 estimate | 2015 estimate |
|------|--|--------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | ---          | 1             | 1             |
|      | Department of Agriculture. . . . .                     | 193          | 228           | 197           |
|      | Department of Commerce. . . . .                        | 38           | 63            | 68            |
|      | Department of Defense--Military Programs. . . . .      | 48,069       | 44,411        | 45,120        |
|      | Department of Education. . . . .                       | 107          | 123           | 128           |
|      | Department of Energy. . . . .                          | 923          | 1,090         | 1,300         |
|      | Department of Health and Human Services. . . . .       | 2,403        | 2,419         | 2,419         |
|      | Department of Homeland Security. . . . .               | 457          | 557           | 521           |
|      | Department of the Interior. . . . .                    | 17           | 33            | 33            |
|      | Department of Justice. . . . .                         | 1            | 45            | 44            |
|      | Department of Labor. . . . .                           | 16           | 17            | 18            |
|      | Department of Transportation. . . . .                  | 148          | 161           | 168           |
|      | Department of the Treasury. . . . .                    | 4            | 6             | 6             |
|      | Environmental Protection Agency. . . . .               | 69           | 80            | 80            |
|      | International Assistance Programs. . . . .             | 25           | 26            | 26            |
|      | National Aeronautics and Space Administration. . . . . | 8,497        | 8,899         | 8,964         |
|      | National Science Foundation. . . . .                   | 5            | 6             | 6             |
|      | Social Security Administration. . . . .                | 18           | 18            | 13            |
|      | Other Independent Agencies. . . . .                    | 10           | 4             | 5             |
|      | Total Direct obligations. . . . .                      | 61,000       | 58,187        | 59,117        |
|      | Reimbursable obligations. . . . .                      | <u>9,836</u> | <u>16,550</u> | <u>13,461</u> |
|      | Total obligations. . . . .                             | 70,836       | 74,737        | 72,578        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 25.6 | Medical care   | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Department of Defense--Military Programs. . . . .      | 15,197      | 15,264        | 16,326        |
|      | Department of Energy. . . . .                          | 16          | 17            | 17            |
|      | Department of Health and Human Services. . . . .       | 2,272       | 2,914         | 3,533         |
|      | Department of Homeland Security. . . . .               | 629         | 724           | 724           |
|      | Department of the Interior. . . . .                    | 2           | 2             | 2             |
|      | Department of Justice. . . . .                         | 94          | 124           | 130           |
|      | Department of State. . . . .                           | 8           | 10            | 10            |
|      | Department of the Treasury. . . . .                    | 14          | 14            | 16            |
|      | Department of Veterans Affairs. . . . .                | 5,368       | 5,844         | 6,675         |
|      | Other Defense Civil Programs. . . . .                  | 4           | 4             | 3             |
|      | International Assistance Programs. . . . .             | 24          | 25            | 26            |
|      | National Aeronautics and Space Administration. . . . . | 6           | 6             | 6             |
|      | Other Independent Agencies. . . . .                    | 2           | 2             | 2             |
|      | Total Direct obligations. . . . .                      | 23,636      | 24,950        | 27,470        |
|      | Reimbursable obligations. . . . .                      | 46,669      | 49,767        | 51,857        |
|      | Total obligations. . . . .                             | 70,305      | 74,717        | 79,327        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 25.7 | Operation and maintenance of equipment                 | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 58          | 63            | 62            |
|      | Judicial Branch. . . . .                               | 17          | 22            | 20            |
|      | Department of Agriculture. . . . .                     | 27          | 34            | 26            |
|      | Department of Commerce. . . . .                        | 84          | 87            | 138           |
|      | Department of Defense--Military Programs. . . . .      | 36,884      | 37,292        | 27,962        |
|      | Department of Education. . . . .                       | 474         | 431           | 460           |
|      | Department of Energy. . . . .                          | 16          | 20            | 21            |
|      | Department of Health and Human Services. . . . .       | 307         | 266           | 263           |
|      | Department of Homeland Security. . . . .               | 1,562       | 2,060         | 1,988         |
|      | Department of Housing and Urban Development. . . . .   | 118         | 107           | 88            |
|      | Department of the Interior. . . . .                    | 95          | 89            | 94            |
|      | Department of Justice. . . . .                         | 225         | 298           | 290           |
|      | Department of Labor. . . . .                           | 175         | 185           | 204           |
|      | Department of State. . . . .                           | 12          | 15            | 15            |
|      | Department of Transportation. . . . .                  | 138         | 128           | 136           |
|      | Department of the Treasury. . . . .                    | 110         | 121           | 132           |
|      | Corps of Engineers--Civil Works. . . . .               | 26          | 22            | 23            |
|      | Other Defense Civil Programs. . . . .                  | 4           | 3             | 3             |
|      | Environmental Protection Agency. . . . .               | 60          | 46            | 47            |
|      | General Services Administration. . . . .               | 2           | 1             | 1             |
|      | International Assistance Programs. . . . .             | 38          | 62            | 43            |
|      | National Aeronautics and Space Administration. . . . . | 859         | 839           | 841           |
|      | National Science Foundation. . . . .                   | 4           | 4             | 4             |
|      | Social Security Administration. . . . .                | 588         | 792           | 673           |
|      | Postal Service. . . . .                                | 1           | 1             | 1             |
|      | Other Independent Agencies. . . . .                    | 216         | 268           | 332           |
|      | Total Direct obligations. . . . .                      | 42,100      | 43,256        | 33,867        |
|      | Reimbursable obligations. . . . .                      | 10,995      | 13,396        | 12,757        |
|      | Total obligations. . . . .                             | 53,095      | 56,652        | 46,624        |



Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 25.8 | Subsistence and support of persons            | 2013 actual | 2014 estimate | 2015 estimate |
|------|---|-------------|---------------|---------------|
|      | Department of Commerce.....                   | 1           | 2             | 2             |
|      | Department of Defense--Military Programs..... | 2,705       | 527           | 510           |
|      | Department of Health and Human Services.....  | 3           | 4             | 33            |
|      | Department of Homeland Security.....          | 49          | 7             | 7             |
|      | Department of the Interior.....               | 3           | 16            | 16            |
|      | Department of Justice.....                    | 1,311       | 1,326         | 1,270         |
|      | Department of the Treasury.....               | 1           | 3             | 5             |
|      | Other Defense Civil Programs.....             | 6           | 7             | 6             |
|      | Social Security Administration.....           | 1           | 1             | 1             |
|      | Railroad Retirement Board.....                | 7           | 7             | 7             |
|      | Total Direct obligations.....                 | 4,087       | 1,900         | 1,857         |
|      | Reimbursable obligations.....                 | 8           | 18            | 9             |
|      | Total obligations.....                        | 4,095       | 1,918         | 1,866         |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 26.0 | Supplies and materials                                 | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 57          | 57            | 64            |
|      | Judicial Branch. . . . .                               | 29          | 28            | 30            |
|      | Department of Agriculture. . . . .                     | 3,347       | 3,268         | 3,368         |
|      | Department of Commerce. . . . .                        | 144         | 158           | 165           |
|      | Department of Defense--Military Programs. . . . .      | 42,107      | 53,948        | 33,863        |
|      | Department of Education. . . . .                       | 1           | 1             | ---           |
|      | Department of Energy. . . . .                          | 23          | 29            | 32            |
|      | Department of Health and Human Services. . . . .       | 1,573       | 989           | 1,029         |
|      | Department of Homeland Security. . . . .               | 1,459       | 1,549         | 1,364         |
|      | Department of Housing and Urban Development. . . . .   | 2           | 2             | 2             |
|      | Department of the Interior. . . . .                    | 318         | 341           | 372           |
|      | Department of Justice. . . . .                         | 890         | 993           | 984           |
|      | Department of Labor. . . . .                           | 47          | 38            | 39            |
|      | Department of State. . . . .                           | 327         | 407           | 410           |
|      | Department of Transportation. . . . .                  | 166         | 193           | 200           |
|      | Department of the Treasury. . . . .                    | 58          | 72            | 81            |
|      | Department of Veterans Affairs. . . . .                | 8,523       | 8,964         | 9,551         |
|      | Corps of Engineers--Civil Works. . . . .               | 105         | 57            | 63            |
|      | Other Defense Civil Programs. . . . .                  | 50          | 13            | 11            |
|      | Environmental Protection Agency. . . . .               | 21          | 20            | 21            |
|      | Executive Office of the President. . . . .             | 4           | 6             | 6             |
|      | International Assistance Programs. . . . .             | 23          | 41            | 38            |
|      | National Aeronautics and Space Administration. . . . . | 101         | 105           | 105           |
|      | National Science Foundation. . . . .                   | 4           | 5             | 5             |
|      | Small Business Administration. . . . .                 | 3           | 5             | 3             |
|      | Social Security Administration. . . . .                | 40          | 33            | 32            |
|      | Export-Import Bank of the United States. . . . .       | 2           | 2             | 2             |
|      | Federal Deposit Insurance Corporation. . . . .         | 7           | 8             | 8             |
|      | Postal Service. . . . .                                | 2           | 2             | 2             |
|      | Railroad Retirement Board. . . . .                     | 1           | 1             | 1             |
|      | Other Independent Agencies. . . . .                    | 70          | 74            | 75            |
|      | Total Direct obligations. . . . .                      | 59,504      | 71,409        | 51,926        |
|      | Reimbursable obligations. . . . .                      | 81,152      | 86,577        | 80,768        |
|      | Total obligations. . . . .                             | 140,656     | 157,986       | 132,694       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 30 | ACQUISITION OF CAPITAL ASSETS Subtotal                 | 2013 actual | 2014 estimate | 2015 estimate |
|----|--|-------------|---------------|---------------|
|    | Legislative Branch. . . . .                            | 215         | 335           | 393           |
|    | Judicial Branch. . . . .                               | 190         | 275           | 268           |
|    | Department of Agriculture. . . . .                     | 538         | 572           | 550           |
|    | Department of Commerce. . . . .                        | 319         | 350           | 368           |
|    | Department of Defense--Military Programs. . . . .      | 128,630     | 115,946       | 103,962       |
|    | Department of Education. . . . .                       | 136         | 130           | 107           |
|    | Department of Energy. . . . .                          | 2,633       | 2,988         | 2,942         |
|    | Department of Health and Human Services. . . . .       | 396         | 394           | 391           |
|    | Department of Homeland Security. . . . .               | 2,783       | 2,922         | 3,062         |
|    | Department of Housing and Urban Development. . . . .   | 111         | 104           | 95            |
|    | Department of the Interior. . . . .                    | 624         | 1,139         | 1,402         |
|    | Department of Justice. . . . .                         | 567         | 594           | 558           |
|    | Department of Labor. . . . .                           | 112         | 71            | 71            |
|    | Department of State. . . . .                           | 1,811       | 2,576         | 2,856         |
|    | Department of Transportation. . . . .                  | 506         | 1,307         | 1,258         |
|    | Department of the Treasury. . . . .                    | 374         | 366           | 491           |
|    | Department of Veterans Affairs. . . . .                | 5,349       | 4,305         | 3,473         |
|    | Corps of Engineers--Civil Works. . . . .               | 3,068       | 2,126         | 2,052         |
|    | Other Defense Civil Programs. . . . .                  | 120         | 25            | 26            |
|    | Environmental Protection Agency. . . . .               | 63          | 64            | 79            |
|    | Executive Office of the President. . . . .             | 10          | 12            | 12            |
|    | General Services Administration. . . . .               | 4           | ---           | ---           |
|    | International Assistance Programs. . . . .             | 7,195       | 3,018         | 2,861         |
|    | National Aeronautics and Space Administration. . . . . | 616         | 565           | 516           |
|    | National Science Foundation. . . . .                   | 2           | 9             | 29            |
|    | Office of Personnel Management. . . . .                | 1           | 1             | 1             |
|    | Small Business Administration. . . . .                 | 2           | 5             | 4             |
|    | Social Security Administration. . . . .                | 246         | 250           | 235           |
|    | Export-Import Bank of the United States. . . . .       | 14          | 16            | 9             |
|    | Federal Deposit Insurance Corporation. . . . .         | 83          | 94            | 96            |
|    | Postal Service. . . . .                                | 12          | 9             | 9             |
|    | Railroad Retirement Board. . . . .                     | 4           | 1             | 1             |
|    | Other Independent Agencies. . . . .                    | 585         | 494           | 593           |
|    | Total Direct obligations. . . . .                      | 157,319     | 141,063       | 128,770       |
|    | Reimbursable obligations. . . . .                      | 84,074      | 86,775        | 88,078        |
|    | Total obligations. . . . .                             | 241,393     | 227,838       | 216,848       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 31.0 Equipment   | 2013 actual | 2014 estimate | 2015 estimate |
|--|-------------|---------------|---------------|
| Legislative Branch. . . . .                            | 130         | 153           | 153           |
| Judicial Branch. . . . .                               | 188         | 272           | 265           |
| Department of Agriculture. . . . .                     | 147         | 159           | 152           |
| Department of Commerce. . . . .                        | 292         | 329           | 352           |
| Department of Defense--Military Programs. . . . .      | 113,435     | 98,611        | 92,269        |
| Department of Education. . . . .                       | 5           | 1             | 2             |
| Department of Energy. . . . .                          | 690         | 605           | 626           |
| Department of Health and Human Services. . . . .       | 291         | 294           | 293           |
| Department of Homeland Security. . . . .               | 2,414       | 2,621         | 2,111         |
| Department of Housing and Urban Development. . . . .   | 3           | 1             | 4             |
| Department of the Interior. . . . .                    | 169         | 222           | 238           |
| Department of Justice. . . . .                         | 474         | 523           | 487           |
| Department of Labor. . . . .                           | 26          | 32            | 41            |
| Department of State. . . . .                           | 905         | 1,199         | 1,162         |
| Department of Transportation. . . . .                  | 208         | 236           | 254           |
| Department of the Treasury. . . . .                    | 354         | 347           | 459           |
| Department of Veterans Affairs. . . . .                | 2,417       | 1,750         | 1,055         |
| Corps of Engineers--Civil Works. . . . .               | 24          | 13            | 16            |
| Other Defense Civil Programs. . . . .                  | 2           | 3             | 1             |
| Environmental Protection Agency. . . . .               | 32          | 34            | 35            |
| Executive Office of the President. . . . .             | 10          | 12            | 12            |
| General Services Administration. . . . .               | 4           | ---           | ---           |
| International Assistance Programs. . . . .             | 133         | 171           | 148           |
| National Aeronautics and Space Administration. . . . . | 131         | 135           | 134           |
| National Science Foundation. . . . .                   | 2           | 9             | 29            |
| Office of Personnel Management. . . . .                | 1           | 1             | 1             |
| Small Business Administration. . . . .                 | 1           | 2             | 1             |
| Social Security Administration. . . . .                | 188         | 199           | 184           |
| Export-Import Bank of the United States. . . . .       | 2           | 15            | 8             |
| Federal Deposit Insurance Corporation. . . . .         | 78          | 89            | 91            |
| Postal Service. . . . .                                | 10          | 7             | 7             |
| Railroad Retirement Board. . . . .                     | 4           | 1             | 1             |
| Other Independent Agencies. . . . .                    | 225         | 263           | 244           |
| <br>   |             |               |               |
| Total Direct obligations. . . . .                      | 122,995     | 108,309       | 100,835       |
| <br>   |             |               |               |
| Reimbursable obligations. . . . .                      | 8,249       | 12,733        | 13,226        |
| <br>   |             |               |               |
| Total obligations. . . . .                             | 131,244     | 121,042       | 114,061       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 32.0 | Land and structures                                    | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 69          | 166           | 223           |
|      | Judicial Branch. . . . .                               | 2           | 3             | 3             |
|      | Department of Agriculture. . . . .                     | 391         | 413           | 398           |
|      | Department of Commerce. . . . .                        | 27          | 21            | 16            |
|      | Department of Defense--Military Programs. . . . .      | 15,117      | 17,243        | 11,586        |
|      | Department of Education. . . . .                       | 3           | 1             | 3             |
|      | Department of Energy. . . . .                          | 1,943       | 2,383         | 2,316         |
|      | Department of Health and Human Services. . . . .       | 103         | 98            | 98            |
|      | Department of Homeland Security. . . . .               | 369         | 301           | 951           |
|      | Department of Housing and Urban Development. . . . .   | 30          | 36            | 35            |
|      | Department of the Interior. . . . .                    | 455         | 917           | 1,164         |
|      | Department of Justice. . . . .                         | 93          | 71            | 71            |
|      | Department of Labor. . . . .                           | 86          | 39            | 30            |
|      | Department of State. . . . .                           | 890         | 1,374         | 1,691         |
|      | Department of Transportation. . . . .                  | 153         | 146           | 158           |
|      | Department of the Treasury. . . . .                    | 20          | 19            | 32            |
|      | Department of Veterans Affairs. . . . .                | 2,906       | 2,530         | 2,395         |
|      | Corps of Engineers--Civil Works. . . . .               | 3,044       | 2,113         | 2,036         |
|      | Other Defense Civil Programs. . . . .                  | 118         | 22            | 25            |
|      | Environmental Protection Agency. . . . .               | 31          | 30            | 44            |
|      | International Assistance Programs. . . . .             | 177         | 157           | 132           |
|      | National Aeronautics and Space Administration. . . . . | 485         | 430           | 382           |
|      | Social Security Administration. . . . .                | 58          | 51            | 51            |
|      | Federal Deposit Insurance Corporation. . . . .         | 5           | 5             | 5             |
|      | Postal Service. . . . .                                | 2           | 2             | 2             |
|      | Other Independent Agencies. . . . .                    | 360         | 231           | 215           |
|      | Total Direct obligations. . . . .                      | 26,937      | 28,802        | 24,062        |
|      | Reimbursable obligations. . . . .                      | 11,207      | 8,721         | 9,092         |
|      | Total obligations. . . . .                             | 38,144      | 37,523        | 33,154        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 33.0 | Investments and loans                                | 2013 actual   | 2014 estimate | 2015 estimate |
|------|--|---------------|---------------|---------------|
|      | Legislative Branch. . . . .                          | 16            | 16            | 17            |
|      | Department of Defense--Military Programs. . . . .    | 78            | 92            | 107           |
|      | Department of Education. . . . .                     | 128           | 128           | 102           |
|      | Department of Health and Human Services. . . . .     | 2             | 2             | ---           |
|      | Department of Housing and Urban Development. . . . . | 78            | 67            | 56            |
|      | Department of State. . . . .                         | 16            | 3             | 3             |
|      | Department of Transportation. . . . .                | 145           | 925           | 846           |
|      | Department of Veterans Affairs. . . . .              | 26            | 25            | 23            |
|      | International Assistance Programs. . . . .           | 6,885         | 2,690         | 2,581         |
|      | Small Business Administration. . . . .               | 1             | 3             | 3             |
|      | Export-Import Bank of the United States. . . . .     | 12            | 1             | 1             |
|      | Other Independent Agencies. . . . .                  | ---           | ---           | 134           |
|      | Total Direct obligations. . . . .                    | 7,387         | 3,952         | 3,873         |
|      | Reimbursable obligations. . . . .                    | <u>64,618</u> | <u>65,321</u> | <u>65,760</u> |
|      | Total obligations. . . . .                           | 72,005        | 69,273        | 69,633        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 40 | GRANTS AND FIXED CHARGES Subtotal                      | 2013 actual | 2014 estimate | 2015 estimate |
|----|--|-------------|---------------|---------------|
|    | Legislative Branch. . . . .                            | 9           | 10            | 11            |
|    | Judicial Branch. . . . .                               | 210         | 233           | 255           |
|    | Department of Agriculture. . . . .                     | 143,691     | 135,176       | 124,938       |
|    | Department of Commerce. . . . .                        | 1,326       | 1,297         | 1,193         |
|    | Department of Defense--Military Programs. . . . .      | 2,965       | 2,841         | 2,142         |
|    | Department of Education. . . . .                       | 97,185      | 113,826       | 98,394        |
|    | Department of Energy. . . . .                          | 1,833       | 1,670         | 2,223         |
|    | Department of Health and Human Services. . . . .       | 1,228,503   | 1,285,564     | 1,363,005     |
|    | Department of Homeland Security. . . . .               | 10,805      | 14,638        | 7,809         |
|    | Department of Housing and Urban Development. . . . .   | 76,043      | 54,711        | 65,036        |
|    | Department of the Interior. . . . .                    | 6,710       | 6,866         | 6,720         |
|    | Department of Justice. . . . .                         | 2,626       | 2,958         | 3,141         |
|    | Department of Labor. . . . .                           | 105,725     | 93,179        | 67,303        |
|    | Department of State. . . . .                           | 14,162      | 17,598        | 17,148        |
|    | Department of Transportation. . . . .                  | 65,101      | 72,581        | 110,832       |
|    | Department of the Treasury. . . . .                    | 530,844     | 584,576       | 632,565       |
|    | Department of Veterans Affairs. . . . .                | 82,319      | 91,345        | 96,423        |
|    | Other Defense Civil Programs. . . . .                  | 54,668      | 55,682        | 57,011        |
|    | Environmental Protection Agency. . . . .               | 3,886       | 3,865         | 3,265         |
|    | Executive Office of the President. . . . .             | 7           | ---           | ---           |
|    | International Assistance Programs. . . . .             | 18,492      | 20,121        | 18,350        |
|    | National Aeronautics and Space Administration. . . . . | 822         | 877           | 837           |
|    | National Science Foundation. . . . .                   | 6,218       | 6,595         | 6,486         |
|    | Office of Personnel Management. . . . .                | 77,383      | 79,891        | 82,607        |
|    | Small Business Administration. . . . .                 | 1,591       | 778           | 383           |
|    | Social Security Administration. . . . .                | 858,738     | 905,446       | 951,256       |
|    | Export-Import Bank of the United States. . . . .       | 1,082       | 1,475         | 41            |
|    | Federal Deposit Insurance Corporation. . . . .         | 4,949       | 15,454        | 15,157        |
|    | Postal Service. . . . .                                | 74          | 78            | 71            |
|    | Railroad Retirement Board. . . . .                     | 12,278      | 12,654        | 12,948        |
|    | Other Independent Agencies. . . . .                    | 17,089      | 16,277        | 16,234        |
|    | Total Direct obligations. . . . .                      | 3,427,334   | 3,598,262     | 3,763,784     |
|    | Reimbursable obligations. . . . .                      | 49,890      | 38,235        | 36,872        |
|    | Total obligations. . . . .                             | 3,477,224   | 3,636,497     | 3,800,656     |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 41.0 | Grants, subsidies, and contributions                   | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 9           | 10            | 11            |
|      | Judicial Branch. . . . .                               | 125         | 136           | 139           |
|      | Department of Agriculture. . . . .                     | 131,559     | 127,697       | 118,666       |
|      | Department of Commerce. . . . .                        | 1,325       | 1,296         | 1,192         |
|      | Department of Defense--Military Programs. . . . .      | 2,376       | 2,518         | 1,947         |
|      | Department of Education. . . . .                       | 82,801      | 103,917       | 91,187        |
|      | Department of Energy. . . . .                          | 1,832       | 1,670         | 2,223         |
|      | Department of Health and Human Services. . . . .       | 635,573     | 686,046       | 741,461       |
|      | Department of Homeland Security. . . . .               | 10,673      | 14,550        | 7,772         |
|      | Department of Housing and Urban Development. . . . .   | 71,108      | 54,006        | 65,035        |
|      | Department of the Interior. . . . .                    | 6,685       | 6,837         | 6,692         |
|      | Department of Justice. . . . .                         | 2,545       | 2,662         | 2,706         |
|      | Department of Labor. . . . .                           | 35,855      | 30,206        | 19,772        |
|      | Department of State. . . . .                           | 12,909      | 16,357        | 15,884        |
|      | Department of Transportation. . . . .                  | 65,050      | 72,521        | 110,816       |
|      | Department of the Treasury. . . . .                    | 98,658      | 136,782       | 158,460       |
|      | Department of Veterans Affairs. . . . .                | 15,985      | 17,614        | 16,821        |
|      | Environmental Protection Agency. . . . .               | 3,883       | 3,862         | 3,262         |
|      | Executive Office of the President. . . . .             | 7           | ---           | ---           |
|      | International Assistance Programs. . . . .             | 18,487      | 20,119        | 18,348        |
|      | National Aeronautics and Space Administration. . . . . | 822         | 877           | 837           |
|      | National Science Foundation. . . . .                   | 6,218       | 6,595         | 6,486         |
|      | Small Business Administration. . . . .                 | 1,591       | 773           | 378           |
|      | Social Security Administration. . . . .                | 52,850      | 54,797        | 56,434        |
|      | Export-Import Bank of the United States. . . . .       | 1,082       | 1,475         | 41            |
|      | Postal Service. . . . .                                | 74          | 78            | 71            |
|      | Railroad Retirement Board. . . . .                     | 45          | 39            | 34            |
|      | Other Independent Agencies. . . . .                    | 13,715      | 15,011        | 14,963        |
|      | Total Direct obligations. . . . .                      | 1,273,842   | 1,378,451     | 1,461,638     |
|      | Reimbursable obligations. . . . .                      | 8,212       | 8,306         | 14,349        |
|      | Total obligations. . . . .                             | 1,282,054   | 1,386,757     | 1,475,987     |



Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 42.0 Insurance claims and indemnities                | 2013 actual   | 2014 estimate | 2015 estimate |
|--|---------------|---------------|---------------|
| Judicial Branch. . . . .                             | 85            | 97            | 116           |
| Department of Agriculture. . . . .                   | 11,999        | 7,278         | 6,114         |
| Department of Defense--Military Programs. . . . .    | 418           | 303           | 182           |
| Department of Education. . . . .                     | 14,380        | 9,905         | 7,203         |
| Department of Health and Human Services. . . . .     | 592,930       | 599,518       | 621,544       |
| Department of Homeland Security. . . . .             | 117           | 70            | 13            |
| Department of Housing and Urban Development. . . . . | 1             | 1             | 1             |
| Department of the Interior. . . . .                  | 14            | 18            | 17            |
| Department of Justice. . . . .                       | 75            | 290           | 429           |
| Department of Labor. . . . .                         | 68,840        | 62,294        | 47,062        |
| Department of State. . . . .                         | 1,253         | 1,241         | 1,264         |
| Department of Transportation. . . . .                | 2             | 3             | 3             |
| Department of the Treasury. . . . .                  | 5,126         | 2,440         | 1,268         |
| Department of Veterans Affairs. . . . .              | 66,171        | 73,593        | 79,492        |
| Other Defense Civil Programs. . . . .                | 54,668        | 55,682        | 57,011        |
| Environmental Protection Agency. . . . .             | 3             | 3             | 3             |
| International Assistance Programs. . . . .           | 5             | 2             | 2             |
| Office of Personnel Management. . . . .              | 76,938        | 79,433        | 82,123        |
| Social Security Administration. . . . .              | 805,888       | 850,649       | 894,822       |
| Federal Deposit Insurance Corporation. . . . .       | 4,949         | 13,999        | 13,447        |
| Railroad Retirement Board. . . . .                   | 12,233        | 12,615        | 12,914        |
| Other Independent Agencies. . . . .                  | 3,353         | 1,244         | 1,251         |
| <br>Total Direct obligations. . . . .                | <br>1,719,448 | <br>1,770,678 | <br>1,826,281 |
| <br>Reimbursable obligations. . . . .                | <br>36,477    | <br>27,153    | <br>20,094    |
| <br>Total obligations. . . . .                       | <br>1,755,925 | <br>1,797,831 | <br>1,846,375 |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 43.0 | Interest and dividends                               | 2013 actual  | 2014 estimate | 2015 estimate |
|------|--|--------------|---------------|---------------|
|      | Department of Agriculture. . . . .                   | 133          | 201           | 158           |
|      | Department of Commerce. . . . .                      | 1            | 1             | 1             |
|      | Department of Defense--Military Programs. . . . .    | 26           | 20            | 13            |
|      | Department of Education. . . . .                     | 4            | 4             | 4             |
|      | Department of Housing and Urban Development. . . . . | 4,934        | 704           | ---           |
|      | Department of the Interior. . . . .                  | 11           | 11            | 11            |
|      | Department of Justice. . . . .                       | 6            | 6             | 6             |
|      | Department of Labor. . . . .                         | 1,030        | 679           | 469           |
|      | Department of Transportation. . . . .                | 37           | 44            | ---           |
|      | Department of the Treasury. . . . .                  | 427,060      | 445,354       | 472,837       |
|      | Department of Veterans Affairs. . . . .              | 162          | 137           | 110           |
|      | Small Business Administration. . . . .               | ---          | 5             | 5             |
|      | Federal Deposit Insurance Corporation. . . . .       | ---          | 1,455         | 1,710         |
|      | Other Independent Agencies. . . . .                  | 21           | 22            | 20            |
|      | Total Direct obligations. . . . .                    | 433,425      | 448,643       | 475,344       |
|      | Reimbursable obligations. . . . .                    | <u>3,330</u> | <u>2,755</u>  | <u>2,418</u>  |
|      | Total obligations. . . . .                           | 436,755      | 451,398       | 477,762       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 44.0 Refunds                                      | 2013 actual  | 2014 estimate | 2015 estimate |
|---|--------------|---------------|---------------|
| Department of Defense--Military Programs. . . . . | 145          | ---           | ---           |
| Department of Energy. . . . .                     | 1            | ---           | ---           |
| Department of Homeland Security. . . . .          | 15           | 18            | 24            |
| Department of Transportation. . . . .             | 12           | 13            | 13            |
| Department of Veterans Affairs. . . . .           | 1            | 1             | ---           |
| Office of Personnel Management. . . . .           | 445          | 458           | 484           |
| Total Direct obligations. . . . .                 | 619          | 490           | 521           |
| Reimbursable obligations. . . . .                 | <u>1,871</u> | <u>21</u>     | <u>11</u>     |
| Total obligations. . . . .                        | 2,490        | 511           | 532           |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 90 | OTHER Subtotal                                       | 2013 actual | 2014 estimate | 2015 estimate |
|----|--|-------------|---------------|---------------|
|    | Legislative Branch. . . . .                          | 9           | 6             | 8             |
|    | Judicial Branch. . . . .                             | ---         | 55            | 56            |
|    | Department of Agriculture. . . . .                   | 1,646       | 1,676         | 1,659         |
|    | Department of Defense--Military Programs. . . . .    | ---         | 1             | 79,446        |
|    | Department of Health and Human Services. . . . .     | 7,000       | 13,511        | 9,060         |
|    | Department of Homeland Security. . . . .             | 275         | 50            | 50            |
|    | Department of Housing and Urban Development. . . . . | 2           | 1             | ---           |
|    | Department of the Interior. . . . .                  | 64          | 72            | 61            |
|    | Department of Labor. . . . .                         | 4,714       | 3,970         | 3,958         |
|    | Department of State. . . . .                         | 59          | 1             | 1             |
|    | Department of Transportation. . . . .                | 4,829       | 6,519         | 9,061         |
|    | Department of the Treasury. . . . .                  | 61          | 224           | 80            |
|    | Corps of Engineers--Civil Works. . . . .             | 892         | 1,155         | 1,000         |
|    | Environmental Protection Agency. . . . .             | 1,087       | 939           | 992           |
|    | Executive Office of the President. . . . .           | ---         | ---           | 100           |
|    | Social Security Administration. . . . .              | 61,512      | 30,885        | 38,046        |
|    | Railroad Retirement Board. . . . .                   | 1,930       | 1,815         | 2,085         |
|    | Allowances. . . . .                                  | ---         | 7,500         | 17,956        |
|    | Other Independent Agencies. . . . .                  | 785         | 1,116         | 1,097         |
|    | Total Direct obligations. . . . .                    | 84,865      | 69,496        | 164,716       |
|    | Reimbursable obligations. . . . .                    | 235         | 133           | 43            |
|    | Below reporting threshold obligations. . . . .       | 124         | 105           | 105           |
|    | Total obligations. . . . .                           | 85,224      | 69,734        | 164,864       |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 91.0 | Unvouchered                                       | 2013 actual | 2014 estimate | 2015 estimate |
|------|---|-------------|---------------|---------------|
|      | Judicial Branch. . . . .                          | ---         | 55            | 56            |
|      | Department of Defense--Military Programs. . . . . | ---         | 1             | 1             |
|      | Department of Homeland Security. . . . .          | 232         | 5             | 5             |
|      | Department of the Interior. . . . .               | 1           | ---           | ---           |
|      | Department of Labor. . . . .                      | 1           | ---           | ---           |
|      | Department of State. . . . .                      | 59          | 1             | 1             |
|      | Department of the Treasury. . . . .               | 61          | 146           | 80            |
|      | Other Independent Agencies. . . . .               | 15          | 11            | 11            |
|      | Total Direct obligations. . . . .                 | 369         | 219           | 154           |
|      | Reimbursable obligations. . . . .                 | <u>1</u>    | <u>12</u>     | <u>13</u>     |
|      | Total obligations. . . . .                        | 370         | 231           | 167           |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 92.0 | Undistributed                                     | 2013 actual | 2014 estimate | 2015 estimate |
|------|---|-------------|---------------|---------------|
|      | Department of Defense--Military Programs. . . . . | ---         | ---           | 79,445        |
|      | Department of Health and Human Services. . . . .  | ---         | -19           | -108          |
|      | Allowances. . . . .                               | ---         | 7,500         | 17,956        |
|      | Total Direct obligations. . . . .                 | ---         | 7,481         | 97,293        |
|      | Total obligations. . . . .                        | ---         | 7,481         | 97,293        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 94.0 | Financial transfers                                  | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                          | 9           | 6             | 8             |
|      | Department of Agriculture. . . . .                   | 1,646       | 1,676         | 1,659         |
|      | Department of Health and Human Services. . . . .     | 7,000       | 13,530        | 9,168         |
|      | Department of Homeland Security. . . . .             | 43          | 45            | 45            |
|      | Department of Housing and Urban Development. . . . . | 2           | 1             | ---           |
|      | Department of the Interior. . . . .                  | 63          | 72            | 61            |
|      | Department of Labor. . . . .                         | 4,713       | 3,970         | 3,958         |
|      | Department of Transportation. . . . .                | 4,829       | 6,519         | 9,061         |
|      | Department of the Treasury. . . . .                  | ---         | 78            | ---           |
|      | Corps of Engineers--Civil Works. . . . .             | 892         | 1,155         | 1,000         |
|      | Environmental Protection Agency. . . . .             | 1,087       | 939           | 992           |
|      | Executive Office of the President. . . . .           | ---         | ---           | 100           |
|      | Social Security Administration. . . . .              | 61,512      | 30,885        | 38,046        |
|      | Railroad Retirement Board. . . . .                   | 1,930       | 1,815         | 2,085         |
|      | Other Independent Agencies. . . . .                  | 770         | 1,105         | 1,086         |
|      | Total Direct obligations. . . . .                    | 84,496      | 61,796        | 67,269        |
|      | Reimbursable obligations. . . . .                    | 234         | 121           | 30            |
|      | Total obligations. . . . .                           | 84,730      | 61,917        | 67,299        |

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET (In millions of dollars)

| 99.5 | Below reporting threshold                              | 2013 actual | 2014 estimate | 2015 estimate |
|------|--|-------------|---------------|---------------|
|      | Legislative Branch. . . . .                            | 14          | 20            | 18            |
|      | Department of Agriculture. . . . .                     | 14          | 5             | 6             |
|      | Department of Commerce. . . . .                        | 2           | 2             | ---           |
|      | Department of Education. . . . .                       | ---         | 2             | 1             |
|      | Department of Energy. . . . .                          | 4           | 3             | 2             |
|      | Department of Health and Human Services. . . . .       | 2           | 1             | 1             |
|      | Department of Homeland Security. . . . .               | 3           | ---           | ---           |
|      | Department of Housing and Urban Development. . . . .   | 1           | ---           | ---           |
|      | Department of the Interior. . . . .                    | 20          | 20            | 22            |
|      | Department of Justice. . . . .                         | 5           | 3             | 1             |
|      | Department of Labor. . . . .                           | 2           | 1             | 1             |
|      | Department of Transportation. . . . .                  | 13          | 7             | 9             |
|      | Department of the Treasury. . . . .                    | 2           | 1             | 5             |
|      | Executive Office of the President. . . . .             | 8           | 3             | 4             |
|      | General Services Administration. . . . .               | 1           | 4             | 2             |
|      | International Assistance Programs. . . . .             | 6           | 5             | 4             |
|      | National Aeronautics and Space Administration. . . . . | 5           | 4             | 5             |
|      | Railroad Retirement Board. . . . .                     | 1           | 1             | ---           |
|      | Other Independent Agencies. . . . .                    | 21          | 23            | 24            |
|      | Total Below reporting threshold obligations. . . . .   | <u>124</u>  | <u>105</u>    | <u>105</u>    |
|      | Total obligations. . . . .                             | 124         | 105           | 105           |



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**OBLIGATIONS AND  
OFFSETTING COLLECTIONS AND RECEIPTS**

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# EXPLANATORY NOTES

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## OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLE

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There are two types of offsets against gross obligations—“offsetting collections” and “offsetting receipts.” Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts. These collections and receipts are offset gross obligations to derive net collections. The table that follows present offsetting collections and offsetting receipts in a manner to allow the user to adjust gross obligations to whatever level would be most useful.

**TABLE 3: Bridge from Gross to Net Obligations.** This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the 2015 Budget are included in the sections titled “All Branches,” “Executive Branch,” and “Undistributed Offsetting Receipts.”

*Offsetting collections* are presented under the heading “Credited to appropriation or fund accounts” since these collections offset at the expenditure account level. Those from other Federal Government accounts are on the line called “Other Government accounts (Federal and trust).” The offsetting collections from the public that are governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the “Offsetting Governmental collections” line. Offsetting collections from the public that are payments for business-type transactions are on “The public (non-Federal sources)” line.

*Offsetting receipts* are collections that are not authorized to be credited to expenditure accounts but rather offsets at the agency or subfunction level. The collections from the public that are governmental in nature but required by law to be treated as offsetting are presented on the “Offsetting Governmental receipts” line. Offsetting receipts from the public’s business-type payments are presented on the “Proprietary receipts from the public” line. Offsetting receipts from other Federal Government accounts are presented under “Intragovernmental receipts.” Payments within the same fund group—trust to trust or Federal to Federal—are presented as “Intrafund transactions,” while payments from one fund group – either Federal or trust funds—to the other fund group are presented as “Interfund transactions.”

For more information on receipts, offsetting receipts, and offsetting collections, see Chapter 9, “Budget Concepts,” in the *Analytical Perspectives* volume of the 2015 Budget.

**TABLE 3**

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**BRIDGE FROM GROSS  
TO NET OBLIGATIONS**

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Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>All Branches</b>                                    |                    |                      |                      |
| Total obligations incurred. . . . .                    | 5,127,873          | 5,331,423            | 5,507,853            |
| Offsetting collections and receipts (total). . . . .   | -1,663,049         | -1,663,374           | -1,609,778           |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -336,577           | -368,710             | -353,380             |
| Offsetting Governmental collections. . . . .           | -5,656             | -5,198               | -5,646               |
| The public (non-Federal sources). . . . .              | -249,605           | -236,629             | -248,925             |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | -8,842             | -10,429              | -14,872              |
| Proprietary receipts from the public. . . . .          | -357,714           | -337,553             | -251,575             |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -37,488            | -34,666              | -37,984              |
| Interfund transactions. . . . .                        | -667,167           | -670,189             | -697,396             |
| Net obligations incurred. . . . .                      | 3,464,824          | 3,668,049            | 3,898,075            |
| <b>Legislative Branch</b>                              |                    |                      |                      |
| Total obligations incurred. . . . .                    | 5,216              | 5,517                | 5,757                |
| Offsetting collections and receipts (total). . . . .   | -988               | -1,071               | -1,076               |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -886               | -982                 | -990                 |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -84                | -66                  | -61                  |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -9                 | -17                  | -17                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | ---                  | ---                  |
| Interfund transactions. . . . .                        | -9                 | -6                   | -8                   |
| Net obligations incurred. . . . .                      | 4,228              | 4,446                | 4,681                |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Judicial Branch</b>                                 |                    |                      |                      |
| Total obligations incurred. . . . .                    | 7,708              | 8,363                | 8,563                |
| Offsetting collections and receipts (total). . . . .   | -1,060             | -1,063               | -1,102               |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -558               | -440                 | -445                 |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | ---                | ---                  | ---                  |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -150               | -155                 | -155                 |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -226               | -341                 | -358                 |
| Interfund transactions. . . . .                        | -126               | -127                 | -144                 |
| Net obligations incurred. . . . .                      | 6,648              | 7,300                | 7,461                |
| <b>Executive Branch</b>                                |                    |                      |                      |
| Total obligations incurred. . . . .                    | 5,114,949          | 5,317,543            | 5,493,533            |
| Offsetting collections and receipts (total). . . . .   | -1,660,986         | -1,661,222           | -1,607,582           |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -335,133           | -367,288             | -351,945             |
| Offsetting Governmental collections. . . . .           | -5,656             | -5,198               | -5,646               |
| The public (non-Federal sources). . . . .              | -249,521           | -236,563             | -248,864             |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | -8,842             | -10,429              | -14,872              |
| Proprietary receipts from the public. . . . .          | -357,555           | -337,381             | -251,403             |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -37,262            | -34,325              | -37,626              |
| Interfund transactions. . . . .                        | -667,017           | -670,038             | -697,226             |
| Net obligations incurred. . . . .                      | 3,453,963          | 3,656,321            | 3,885,951            |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Department of Agriculture</b>                       |                    |                      |                      |
| Total obligations incurred. . . . .                    | 183,260            | 172,046              | 160,366              |
| Offsetting collections and receipts (total). . . . .   | -29,121            | -22,297              | -19,677              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -6,366             | -5,470               | -4,124               |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -20,454            | -14,190              | -14,212              |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -2,254             | -2,629               | -1,333               |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | 8                  | -6                   | -6                   |
| Interfund transactions. . . . .                        | -55                | -2                   | -2                   |
| Net obligations incurred. . . . .                      | 154,139            | 149,749              | 140,689              |
| <b>Department of Commerce</b>                          |                    |                      |                      |
| Total obligations incurred. . . . .                    | 12,255             | 15,507               | 16,893               |
| Offsetting collections and receipts (total). . . . .   | -4,566             | -6,636               | -7,438               |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -1,421             | -3,150               | -3,827               |
| Offsetting Governmental collections. . . . .           | -88                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -3,011             | -3,451               | -3,592               |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | -3                 | -6                   | -6                   |
| Proprietary receipts from the public. . . . .          | -43                | -19                  | -13                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | -10                  | ---                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 7,689              | 8,871                | 9,455                |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Department of Defense--Military Programs</b>        |                    |                      |                      |
| Total obligations incurred. . . . .                    | 769,305            | 767,296              | 754,688              |
| Offsetting collections and receipts (total). . . . .   | -159,099           | -176,178             | -166,076             |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -136,127           | -163,570             | -154,263             |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -20,724            | -10,988              | -10,277              |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | -7                   | -7                   |
| Proprietary receipts from the public. . . . .          | -1,518             | -1,452               | -1,374               |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -548               | -45                  | -45                  |
| Interfund transactions. . . . .                        | -182               | -116                 | -110                 |
| Net obligations incurred. . . . .                      | 610,206            | 591,118              | 588,612              |
| <b>Department of Education</b>                         |                    |                      |                      |
| Total obligations incurred. . . . .                    | 99,853             | 116,553              | 101,289              |
| Offsetting collections and receipts (total). . . . .   | -63,755            | -49,211              | -22,026              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -14,096            | -9,700               | -7,048               |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -929               | -656                 | -565                 |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -48,647            | -38,855              | -14,413              |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -83                | ---                  | ---                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 36,098             | 67,342               | 79,263               |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Department of Energy</b>                            |                    |                      |                      |
| Total obligations incurred. . . . .                    | 35,277             | 42,980               | 39,616               |
| Offsetting collections and receipts (total). . . . .   | -13,594            | -13,361              | -14,355              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -3,850             | -4,156               | -4,380               |
| Offsetting Governmental collections. . . . .           | -308               | -305                 | -327                 |
| The public (non-Federal sources). . . . .              | -5,249             | -5,958               | -6,120               |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | -26                  | ---                  |
| Proprietary receipts from the public. . . . .          | -2,656             | -1,423               | -1,479               |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -1,531             | -1,493               | -2,049               |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 21,683             | 29,619               | 25,261               |
| <b>Department of Health and Human Services</b>         |                    |                      |                      |
| Total obligations incurred. . . . .                    | 1,280,919          | 1,352,473            | 1,424,987            |
| Offsetting collections and receipts (total). . . . .   | -363,086           | -393,238             | -407,916             |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -20,505            | -24,494              | -17,519              |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | -2                   |
| The public (non-Federal sources). . . . .              | -4,485             | -3,962               | -10,633              |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -94,566            | -96,584              | -99,486              |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -1,150             | -3                   | ---                  |
| Interfund transactions. . . . .                        | -242,380           | -268,195             | -280,276             |
| Net obligations incurred. . . . .                      | 917,833            | 959,235              | 1,017,071            |



Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Department of Homeland Security</b>                 |                    |                      |                      |
| Total obligations incurred. . . . .                    | 75,103             | 75,199               | 68,392               |
| Offsetting collections and receipts (total). . . . .   | -18,284            | -20,484              | -23,767              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -4,668             | -5,861               | -6,790               |
| Offsetting Governmental collections. . . . .           | -2,085             | -2,220               | -2,898               |
| The public (non-Federal sources). . . . .              | -4,012             | -4,027               | -4,239               |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | -7,311             | -8,013               | -9,354               |
| Proprietary receipts from the public. . . . .          | -216               | -363                 | -483                 |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | 8                  | ---                  | -3                   |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 56,819             | 54,715               | 44,625               |
| <b>Department of Housing and Urban Development</b>     |                    |                      |                      |
| Total obligations incurred. . . . .                    | 78,524             | 57,041               | 67,458               |
| Offsetting collections and receipts (total). . . . .   | -26,317            | -18,929              | -16,204              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -23,822            | -14,978              | -14,410              |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -1,001             | -914                 | -889                 |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | -4                 | -7                   | -10                  |
| Proprietary receipts from the public. . . . .          | -1,465             | -3,022               | -888                 |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -23                | -7                   | -7                   |
| Interfund transactions. . . . .                        | -2                 | -1                   | ---                  |
| Net obligations incurred. . . . .                      | 52,207             | 38,112               | 51,254               |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Department of the Interior</b>                      |                    |                      |                      |
| Total obligations incurred. . . . .                    | 22,612             | 24,332               | 24,709               |
| Offsetting collections and receipts (total). . . . .   | -12,960            | -11,294              | -11,152              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -3,798             | -4,118               | -4,002               |
| Offsetting Governmental collections. . . . .           | ---                | -124                 | -126                 |
| The public (non-Federal sources). . . . .              | -1,448             | -1,218               | -1,113               |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -5,632             | -5,716               | -5,799               |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -2,082             | -117                 | -111                 |
| Interfund transactions. . . . .                        | ---                | -1                   | -1                   |
| Net obligations incurred. . . . .                      | 9,652              | 13,038               | 13,557               |
| <b>Department of Justice</b>                           |                    |                      |                      |
| Total obligations incurred. . . . .                    | 34,953             | 38,828               | 37,205               |
| Offsetting collections and receipts (total). . . . .   | -6,445             | -8,682               | -6,752               |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -4,863             | -5,558               | -5,469               |
| Offsetting Governmental collections. . . . .           | -2                 | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -631               | -431                 | -442                 |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | -552               | -613                 | -568                 |
| Proprietary receipts from the public. . . . .          | -241               | -1,991               | -184                 |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -62                | -7                   | -7                   |
| Interfund transactions. . . . .                        | -94                | -82                  | -82                  |
| Net obligations incurred. . . . .                      | 28,508             | 30,146               | 30,453               |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Department of Labor</b>                             |                    |                      |                      |
| Total obligations incurred. . . . .                    | 123,950            | 111,696              | 86,825               |
| Offsetting collections and receipts (total). . . . .   | -43,873            | -35,831              | -21,074              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -9,215             | -8,706               | -8,103               |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -6,467             | -5,700               | -7,246               |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -675               | -31                  | 21                   |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -2                 | ---                  | ---                  |
| Interfund transactions. . . . .                        | -27,514            | -21,394              | -5,746               |
| Net obligations incurred. . . . .                      | 80,077             | 75,865               | 65,751               |
| <b>Department of State</b>                             |                    |                      |                      |
| Total obligations incurred. . . . .                    | 36,693             | 43,347               | 43,734               |
| Offsetting collections and receipts (total). . . . .   | -10,723            | -11,160              | -12,031              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -6,980             | -7,958               | -8,407               |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -3,279             | -2,832               | -3,254               |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -26                | -17                  | -16                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -20                | -38                  | -38                  |
| Interfund transactions. . . . .                        | -418               | -315                 | -316                 |
| Net obligations incurred. . . . .                      | 25,970             | 32,187               | 31,703               |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Department of Transportation</b>                    |                    |                      |                      |
| Total obligations incurred. . . . .                    | 88,119             | 98,807               | 139,701              |
| Offsetting collections and receipts (total). . . . .   | -13,629            | -21,447              | -49,077              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -7,088             | -8,989               | -11,191              |
| Offsetting Governmental collections. . . . .           | -16                | -15                  | -15                  |
| The public (non-Federal sources). . . . .              | -305               | -284                 | -161                 |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | -87                | -100                 | -152                 |
| Proprietary receipts from the public. . . . .          | -248               | -365                 | -57                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | ---                  | ---                  |
| Interfund transactions. . . . .                        | -5,885             | -11,694              | -37,501              |
| Net obligations incurred. . . . .                      | 74,490             | 77,360               | 90,624               |
| <b>Department of the Treasury</b>                      |                    |                      |                      |
| Total obligations incurred. . . . .                    | 554,558            | 607,793              | 656,075              |
| Offsetting collections and receipts (total). . . . .   | -160,319           | -144,297             | -89,118              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -3,513             | -3,446               | -3,339               |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -5,811             | -5,889               | -5,612               |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -146,414           | -131,372             | -76,754              |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -2,664             | -1,852               | -1,929               |
| Interfund transactions. . . . .                        | -1,917             | -1,738               | -1,484               |
| Net obligations incurred. . . . .                      | 394,239            | 463,496              | 566,957              |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Department of Veterans Affairs</b>                  |                    |                      |                      |
| Total obligations incurred. . . . .                    | 151,069            | 163,395              | 170,683              |
| Offsetting collections and receipts (total). . . . .   | -8,908             | -9,542               | -9,492               |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -3,487             | -4,484               | -4,507               |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -1,990             | -1,734               | -1,615               |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -3,430             | -3,317               | -3,363               |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -1                 | -7                   | -7                   |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 142,161            | 153,853              | 161,191              |
| <b>Corps of Engineers--Civil Works</b>                 |                    |                      |                      |
| Total obligations incurred. . . . .                    | 17,832             | 17,187               | 16,936               |
| Offsetting collections and receipts (total). . . . .   | -11,717            | -11,598              | -11,495              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -10,500            | -10,729              | -10,650              |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -409               | -349                 | -325                 |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -809               | -519                 | -519                 |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | 1                  | -1                   | -1                   |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 6,115              | 5,589                | 5,441                |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Other Defense Civil Programs</b>                    |                    |                      |                      |
| Total obligations incurred. . . . .                    | 137,909            | 142,618              | 143,907              |
| Offsetting collections and receipts (total). . . . .   | -80,318            | -85,412              | -86,355              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -129               | ---                  | ---                  |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | ---                | ---                  | ---                  |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -16                | -19                  | -18                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -12,265            | -12,414              | -13,063              |
| Interfund transactions. . . . .                        | -67,908            | -72,979              | -73,274              |
| Net obligations incurred. . . . .                      | 57,591             | 57,206               | 57,552               |
| <b>Environmental Protection Agency</b>                 |                    |                      |                      |
| Total obligations incurred. . . . .                    | 10,060             | 9,878                | 9,516                |
| Offsetting collections and receipts (total). . . . .   | -1,846             | -1,785               | -1,844               |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -319               | -357                 | -358                 |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -353               | -334                 | -334                 |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | -33                | -33                  | -33                  |
| Proprietary receipts from the public. . . . .          | -53                | -122                 | -127                 |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -1                 | ---                  | ---                  |
| Interfund transactions. . . . .                        | -1,087             | -939                 | -992                 |
| Net obligations incurred. . . . .                      | 8,214              | 8,093                | 7,672                |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Executive Office of the President</b>               |                    |                      |                      |
| Total obligations incurred. . . . .                    | 378                | 398                  | 512                  |
| Offsetting collections and receipts (total). . . . .   | -6                 | -14                  | -14                  |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -2                 | -12                  | -12                  |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -4                 | -2                   | -2                   |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | ---                | ---                  | ---                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | ---                  | ---                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 372                | 384                  | 498                  |
| <b>General Services Administration</b>                 |                    |                      |                      |
| Total obligations incurred. . . . .                    | 21,192             | 23,934               | 24,391               |
| Offsetting collections and receipts (total). . . . .   | -22,645            | -23,721              | -23,839              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -21,575            | -23,622              | -23,737              |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -1,006             | -22                  | -25                  |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -55                | -53                  | -53                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -9                 | -24                  | -24                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | -1,453             | 213                  | 552                  |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>International Assistance Programs</b>               |                    |                      |                      |
| Total obligations incurred. . . . .                    | 44,517             | 46,727               | 44,643               |
| Offsetting collections and receipts (total). . . . .   | -29,830            | -33,828              | -32,046              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -937               | -801                 | -805                 |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -1,313             | -509                 | -389                 |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -27,587            | -32,510              | -30,844              |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | 10                 | -5                   | -5                   |
| Interfund transactions. . . . .                        | -3                 | -3                   | -3                   |
| Net obligations incurred. . . . .                      | 14,687             | 12,899               | 12,597               |
| <b>National Aeronautics and Space Administration</b>   |                    |                      |                      |
| Total obligations incurred. . . . .                    | 19,636             | 20,611               | 20,445               |
| Offsetting collections and receipts (total). . . . .   | -2,894             | -3,076               | -3,079               |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -2,680             | -2,806               | -2,806               |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -201               | -255                 | -258                 |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -10                | -15                  | -15                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -3                 | ---                  | ---                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 16,742             | 17,535               | 17,366               |



Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>National Science Foundation</b>                     |                    |                      |                      |
| Total obligations incurred. . . . .                    | 7,185              | 7,615                | 7,544                |
| Offsetting collections and receipts (total). . . . .   | -144               | -192                 | -192                 |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -101               | -145                 | -145                 |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | ---                | ---                  | ---                  |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -43                | -47                  | -47                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | ---                  | ---                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 7,041              | 7,423                | 7,352                |
| <b>Office of Personnel Management</b>                  |                    |                      |                      |
| Total obligations incurred. . . . .                    | 170,144            | 180,319              | 186,479              |
| Offsetting collections and receipts (total). . . . .   | -86,377            | -90,242              | -95,409              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -35,661            | -36,805              | -37,774              |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -16,076            | -16,446              | -17,005              |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -17                | -2                   | -2                   |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -1,578             | -1,470               | -4,316               |
| Interfund transactions. . . . .                        | -33,045            | -35,519              | -36,312              |
| Net obligations incurred. . . . .                      | 83,767             | 90,077               | 91,070               |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Small Business Administration</b>                   |                    |                      |                      |
| Total obligations incurred. . . . .                    | 2,872              | 1,787                | 1,375                |
| Offsetting collections and receipts (total). . . . .   | -2,322             | -1,508               | -374                 |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -572               | -344                 | -335                 |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -53                | -40                  | -39                  |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -1,697             | -1,124               | ---                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | ---                  | ---                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 550                | 279                  | 1,001                |
| <b>Social Security Administration</b>                  |                    |                      |                      |
| Total obligations incurred. . . . .                    | 943,981            | 962,323              | 1,015,316            |
| Offsetting collections and receipts (total). . . . .   | -73,406            | -44,536              | -51,116              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -11,302            | -12,096              | -12,667              |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -3,301             | -3,348               | -3,423               |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -2,953             | -3,047               | -3,010               |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | ---                  | ---                  |
| Interfund transactions. . . . .                        | -55,850            | -26,045              | -32,016              |
| Net obligations incurred. . . . .                      | 870,575            | 917,787              | 964,200              |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Export-Import Bank of the United States</b>         |                    |                      |                      |
| Total obligations incurred. . . . .                    | 1,188              | 1,598                | 165                  |
| Offsetting collections and receipts (total). . . . .   | -1,790             | -1,930               | -1,170               |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | ---                | ---                  | ---                  |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -264               | -141                 | -143                 |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -1,526             | -1,789               | -1,027               |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | ---                  | ---                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | -602               | -332                 | -1,005               |
| <b>Federal Deposit Insurance Corporation</b>           |                    |                      |                      |
| Total obligations incurred. . . . .                    | 7,991              | 17,638               | 17,033               |
| Offsetting collections and receipts (total). . . . .   | -6,954             | -20,066              | -25,677              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | 386                | -1,054               | -1,385               |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -7,340             | -19,012              | -24,292              |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | ---                | ---                  | ---                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | ---                  | ---                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | 1,037              | -2,428               | -8,644               |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Postal Service</b>                                  |                    |                      |                      |
| Total obligations incurred. . . . .                    | 71,242             | 78,397               | 81,952               |
| Offsetting collections and receipts (total). . . . .   | -73,272            | -68,023              | -67,632              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -843               | -842                 | -830                 |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -72,429            | -67,181              | -66,802              |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | ---                | ---                  | ---                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | ---                  | ---                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | -2,030             | 10,374               | 14,320               |
| <b>Railroad Retirement Board</b>                       |                    |                      |                      |
| Total obligations incurred. . . . .                    | 14,374             | 14,709               | 15,281               |
| Offsetting collections and receipts (total). . . . .   | -9,935             | -8,498               | -8,091               |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -32                | -149                 | -152                 |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | -129               | -19                  | -22                  |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | -3,047             | -1,565               | -796                 |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -6,080             | -6,149               | -6,498               |
| Interfund transactions. . . . .                        | -647               | -616                 | -623                 |
| Net obligations incurred. . . . .                      | 4,439              | 6,211                | 7,190                |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Other Independent Agencies</b>                      |                    |                      |                      |
| Total obligations incurred. . . . .                    | 97,998             | 97,011               | 97,461               |
| Offsetting collections and receipts (total). . . . .   | -73,416            | -75,442              | -74,675              |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | -1,067             | -2,888               | -2,910               |
| Offsetting Governmental collections. . . . .           | -3,157             | -2,534               | -2,278               |
| The public (non-Federal sources). . . . .              | -66,847            | -66,671              | -65,835              |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | -852               | -931                 | -935                 |
| Proprietary receipts from the public. . . . .          | -249               | -1,246               | -1,279               |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -659               | -673                 | -850                 |
| Interfund transactions. . . . .                        | -585               | -499                 | -588                 |
| Net obligations incurred. . . . .                      | 24,582             | 21,569               | 22,786               |
| <b>Allowances</b>                                      |                    |                      |                      |
| Total obligations incurred. . . . .                    | ---                | 7,500                | 17,956               |
| Offsetting collections and receipts (total). . . . .   | ---                | ---                  | ---                  |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | ---                | ---                  | ---                  |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | ---                | ---                  | ---                  |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | ---                  | ---                  |
| Proprietary receipts from the public. . . . .          | ---                | ---                  | ---                  |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | ---                | ---                  | ---                  |
| Interfund transactions. . . . .                        | ---                | ---                  | ---                  |
| Net obligations incurred. . . . .                      | ---                | 7,500                | 17,956               |

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS  
 OBJECT CLASS ANALYSIS - FY 2015 PRESIDENT'S BUDGET  
 (In millions of dollars)

|  | <i>2013 actual</i> | <i>2014 estimate</i> | <i>2015 estimate</i> |
|--|--------------------|----------------------|----------------------|
| <b>Undistributed Offsetting Receipts</b>               |                    |                      |                      |
| Total obligations incurred. . . . .                    | ---                | ---                  | ---                  |
| Offsetting collections and receipts (total). . . . .   | -249,450           | -248,782             | -248,437             |
| Credited to appropriation or fund accounts from:       |                    |                      |                      |
| Other Government accounts (Federal and trust). . . . . | ---                | ---                  | ---                  |
| Offsetting Governmental collections. . . . .           | ---                | ---                  | ---                  |
| The public (non-Federal sources). . . . .              | ---                | ---                  | ---                  |
| Offsetting receipts:                                   |                    |                      |                      |
| Offsetting Governmental receipts. . . . .              | ---                | -693                 | -3,807               |
| Proprietary receipts from the public. . . . .          | -11,462            | -8,167               | -8,045               |
| Intragovernmental receipts:                            |                    |                      |                      |
| Intrafund transactions. . . . .                        | -8,528             | -10,004              | -8,667               |
| Interfund transactions. . . . .                        | -229,460           | -229,918             | -227,918             |
| Net obligations incurred. . . . .                      | -249,450           | -248,782             | -248,437             |

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EXECUTIVE OFFICE OF THE PRESIDENT  
OFFICE OF MANAGEMENT AND BUDGET  
WASHINGTON, D.C.