

96TH CONGRESS }  
1st Session }

HOUSE OF REPRESENTATIVES

{ REPORT  
No. 96-241

REPORT

BY THE

COMMITTEE ON APPROPRIATIONS

ON

SUBDIVISION OF BUDGET TOTALS AGREED  
TO IN FIRST CONCURRENT RESOLUTION  
ON THE BUDGET (H. CON. RES. 107) FOR  
FISCAL YEARS 1979 AND 1980

SUBMITTED BY MR. WHITTEN, CHAIRMAN OF THE  
COMMITTEE ON APPROPRIATIONS PURSUANT TO  
SECTION 302 OF THE CONGRESSIONAL BUDGET  
ACT OF 1974



JUNE 7, 1979.—Committed to the Committee of the Whole House  
on the State of the Union and ordered to be printed

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U.S. GOVERNMENT PRINTING OFFICE



## LETTER OF SUBMITTAL

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HOUSE OF REPRESENTATIVES,  
*Washington, D.C. June 7, 1979.*

HON. THOMAS P. O'NEILL, JR.,  
*Speaker of the House of Representatives,*  
*Washington, D.C. 20515*

DEAR MR. SPEAKER: By direction of the Committee on Appropriations, I submit herewith the Committee's Report pursuant to Section 302 of the Congressional Budget Act of 1974.

The report is based on the allocations for Fiscal 1979 and Fiscal 1980 of the First Concurrent Resolution on the Budget, Fiscal Year 1980, (H. Con. Res. 107), as published in the *Congressional Record* of June 4, 1979.

Sincerely,

JAMIE L. WHITTEN,  
*Chairman.*

(III)



REPORT ON SUBDIVISION OF BUDGET TOTALS AGREED TO IN FIRST  
CONCURRENT RESOLUTION ON THE BUDGET (H. CON. RES. 107)  
FOR FISCAL YEARS 1979 AND 1980

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JUNE 7, 1979.—Committed to the Committee of the Whole House on the State of  
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Mr. WHITTEN, from the Committee on Appropriations,  
submitted the following

R E P O R T

SUBDIVISION OF BUDGET TOTALS TO SUBCOMMITTEES

The Committee on Appropriations submits the following report in compliance with Sec. 302(b)(1) and 302(c) of the Congressional Budget Act of 1974.

The First Concurrent Resolution on the Budget—Fiscal Year 1980 (H. Con. Res. 107) was adopted by the Senate on May 23, 1979, and by the House on May 24. The Resolution both modifies fiscal year 1979 totals as well as setting targets for fiscal year 1980. The Congressional Budget Act requires that as soon as practicable after a concurrent resolution on the budget is agreed to, the Committee on Appropriations shall submit to the House a report subdividing among the subcommittees the outlays and budget authority allocated to the committee. The allocation shall be further subdivided between uncontrollable (mandatory) and other amounts. The committee allocations this year are contained in the Congressional Record of June 4, 1979.

AMOUNTS CONTAINED IN FIRST BUDGET RESOLUTION

For fiscal year 1979, the First Concurrent Resolution on the Budget, Fiscal Year 1980 provides total budget authority of \$559.2 billion of which \$353.8 billion is allocated to the Committee on Appropriations. With respect to outlays, the resolution provides \$494.5 billion of which \$313.3 billion is allocated to the Committee on Appropriations.

For fiscal year 1980, the First Concurrent Resolution on the Budget, Fiscal Year 1980 provides total budget authority of \$604.4 billion of which \$358.4 billion is allocated to the Committee on Appropriations. With respect to outlays, the resolution provides \$532 billion of which \$330 billion is allocated to the Committee on Appropriations.

**NEED FOR TIMELY PASSAGE OF BUDGET RESOLUTION**

The Budget Act requires that action on the First Budget Resolution be completed by May 15. The Budget Committees are required under the Budget Act to allocate the budget totals to various committees which are to be used as Committee targets. While the allocations were not officially reported until June 4, the Budget Act contemplates an orderly and timely sequence of events which did not occur. The Committee recognizes that the delay was largely due to extended consideration by the House; however, the delay has made it difficult for this Committee in meeting its responsibility to report and complete action on appropriation bills on a timely basis as required by the Budget Act.

The First Budget Resolution for fiscal 1980 also contained new fiscal 1979 budget ceilings for budget authority and outlays. With no room in the outlay ceiling prior to passage of the Budget Resolution, the Committee on Appropriations has been unable under the rules to proceed with timely consideration of supplemental appropriations associated with disaster relief and other urgent supplementals.

**FISCAL YEAR 1980****FUNCTIONAL AND MANDATORY AMOUNTS—DISTRIBUTION TO  
SUBCOMMITTEES**

The fiscal 1980 amounts subdivided to the subcommittees of the Committee on Appropriations are distributed by budget function reflecting the portion "mandatory under existing law" and "other" as follows:

HOUSE COMMITTEE ON APPROPRIATIONS  
 COMMITTEE SUBDIVISION REPORT  
 FY 1980  
 [IN THOUSANDS]

	BUDGET AUTHORITY	OUTLAYS
<b>AGRICULTURE - RURAL DEVELOPMENT</b>		
<b>International Affairs</b>		
Mandatory under existing law.....	---	228,648
Other.....	719,476	719,476
<b>Total.....</b>	<b>719,476</b>	<b>948,124</b>
<b>Energy</b>		
Mandatory under existing law.....	---	2,411
Other.....	26,045	24,174
<b>Total.....</b>	<b>26,045</b>	<b>26,585</b>
<b>Natural Resources And Environment</b>		
Mandatory under existing law.....	---	410,942
Other.....	727,314	327,357
<b>Total.....</b>	<b>727,314</b>	<b>738,299</b>
<b>Agriculture</b>		
Mandatory under existing law.....	400	264,166
Other.....	4,963,147	1,305,068
<b>Total.....</b>	<b>4,963,547</b>	<b>1,569,234</b>
<b>Commerce And Housing Credit</b>		
Mandatory under existing law.....	---	3,518
Other.....	445,655	36,632
<b>Total.....</b>	<b>445,655</b>	<b>40,150</b>
<b>Community And Regional Development</b>		
Mandatory under existing law.....	---	315,535
Other.....	662,692	226,565
<b>Total.....</b>	<b>662,692</b>	<b>542,100</b>
<b>Health</b>		
Mandatory under existing law.....	---	69,049
Other.....	600,598	527,307
<b>Total.....</b>	<b>600,598</b>	<b>596,356</b>

	BUDGET AUTHORITY	OUTLAYS
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AGRICULTURE - RURAL DEVELOPMENT

Income Security		
Mandatory under existing law.....	10,771,213	10,613,373
Other.....	220,212	222,716
Total.....	<u>10,991,425</u>	<u>10,836,089</u>

Subcommittee Total		
Mandatory under existing law.....	10,771,613	11,907,642
Other.....	8,365,139	3,389,295
Total.....	<u>19,136,752</u>	<u>15,296,937</u>



	BUDGET AUTHORITY	OUTLAYS
DEFENSE		
National Defense		
Mandatory under existing law.....	11,616,300	44,289,697
Other.....	118,475,511	74,113,918
Total.....	<u>130,091,811</u>	<u>118,403,615</u>
Natural Resources And Environment		
Mandatory under existing law.....	---	---
Other.....	1,500	1,500
Total.....	<u>1,500</u>	<u>1,500</u>
Subcommittee Total		
Mandatory under existing law.....	11,616,300	44,289,697
Other.....	118,477,011	74,115,418
Total.....	<u>130,093,311</u>	<u>118,405,115</u>

	BUDGET AUTHORITY	OUTLAYS
DISTRICT OF COLUMBIA		
General Government		
Mandatory under existing law.....	---	3,808
Other.....	500	292
Total.....	<u>500</u>	<u>4,100</u>
General Purpose Fiscal Assistance		
Mandatory under existing law.....	---	28,000
Other.....	486,692	438,733
Total.....	<u>486,692</u>	<u>466,733</u>
Subcommittee Total		
Mandatory under existing law.....	---	31,808
Other.....	487,192	439,025
Total.....	<u>487,192</u>	<u>470,833</u>

	BUDGET AUTHORITY	OUTLAYS
ENERGY AND WATER DEVELOPMENT		
National Defense		
Mandatory under existing law.....	---	1,113,661
Other.....	3,019,979	1,509,764
Total.....	<u>3,019,979</u>	<u>2,623,425</u>
General Science, Space, & Technology		
Mandatory under existing law.....	---	65,731
Other.....	473,400	386,547
Total.....	<u>473,400</u>	<u>452,278</u>
Energy		
Mandatory under existing law.....	---	1,186,515
Other.....	3,911,605	1,777,921
Total.....	<u>3,911,605</u>	<u>2,964,436</u>
Natural Resources And Environment		
Mandatory under existing law.....	---	1,311,075
Other.....	3,677,210	2,102,422
Total.....	<u>3,677,210</u>	<u>3,413,497</u>
Community And Regional Development		
Mandatory under existing law.....	---	376,320
Other.....	500,667	82,722
Total.....	<u>500,667</u>	<u>459,042</u>
Subcommittee Total		
Mandatory under existing law.....	---	4,053,302
Other.....	11,582,861	5,859,376
Total.....	<u>11,582,861</u>	<u>9,912,678</u>

	BUDGET AUTHORITY	OUTLAYS
FOREIGN OPERATIONS		
International Affairs		
Mandatory under existing law.....	25,676	3,793,382
Other.....	8,129,876	2,524,682
Total.....	<u>8,155,552</u>	<u>6,318,064</u>
Subcommittee Total		
Mandatory under existing law.....	25,676	3,793,382
Other.....	8,129,876	2,524,682
Total.....	<u>8,155,552</u>	<u>6,318,064</u>

	BUDGET AUTHORITY	OUTLAYS
HUD-INDEPENDENT AGENCIES		
National Defense		
Mandatory under existing law.....	---	33,165
Other.....	148,946	116,422
Total.....	<u>148,946</u>	<u>149,587</u>
General Science, Space, & Technology		
Mandatory under existing law.....	---	1,441,404
Other.....	5,222,501	3,602,284
Total.....	<u>5,222,501</u>	<u>5,043,688</u>
Energy		
Mandatory under existing law.....	---	109,500
Other.....	102,461	21,500
Total.....	<u>102,461</u>	<u>131,000</u>
Natural Resources And Environment		
Mandatory under existing law.....	---	4,073,864
Other.....	4,990,777	628,172
Total.....	<u>4,990,777</u>	<u>4,702,036</u>
Commerce And Housing Credit		
Mandatory under existing law.....	16,971	656,321
Other.....	1,366,842	121,411
Total.....	<u>1,383,813</u>	<u>777,732</u>
Transportation		
Mandatory under existing law.....	---	196,147
Other.....	556,900	316,311
Total.....	<u>556,900</u>	<u>512,458</u>
Community And Regional Development		
Mandatory under existing law.....	---	3,966,365
Other.....	5,345,705	854,140
Total.....	<u>5,345,705</u>	<u>4,820,505</u>

	BUDGET AUTHORITY	OUTLAYS
HUD-INDEPENDENT AGENCIES		
Education, Training, Employment		
Mandatory under existing law.....	---	2,635
Other.....	10,861	8,462
Total.....	<u>10,861</u>	<u>11,097</u>
	=====	=====
Health		
Mandatory under existing law.....	---	13,998
Other.....	41,776	29,061
Total.....	<u>41,776</u>	<u>43,059</u>
	=====	=====
Income Security		
Mandatory under existing law.....	---	4,890,668
Other.....	27,381,171	401,633
Total.....	<u>27,381,171</u>	<u>5,292,301</u>
	=====	=====
Veterans Benefits And Services		
Mandatory under existing law.....	13,858,794	14,811,282
Other.....	6,776,010	5,709,706
Total.....	<u>20,634,804</u>	<u>20,520,988</u>
	=====	=====
Administration of Justice		
Mandatory under existing law.....	---	3,285
Other.....	20,941	16,913
Total.....	<u>20,941</u>	<u>20,198</u>
	=====	=====
General Government		
Mandatory under existing law.....	---	1,246
Other.....	6,026	4,925
Total.....	<u>6,026</u>	<u>6,171</u>
	=====	=====
General Purpose Fiscal Assistance		
Mandatory under existing law.....	6,321,156	6,340,665
Other.....	7,371	5,603
Total.....	<u>6,328,527</u>	<u>6,346,268</u>
	=====	=====

	BUDGET AUTHORITY	OUTLAYS
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## HUD-INDEPENDENT AGENCIES

## Subcommittee Total

Mandatory under existing law.....	20,196,921	36,540,545
Other.....	51,978,288	11,836,543
Total.....	<u>72,175,209</u>	<u>48,377,088</u>
	=====	=====

	BUDGET AUTHORITY	OUTLAYS
INTERIOR		
Energy		
Mandatory under existing law.....	---	2,863,416
Other.....	938,467	193,141
Total.....	<u>938,467</u>	<u>3,056,557</u>
Natural Resources And Environment		
Mandatory under existing law.....	66,300	1,503,013
Other.....	4,070,835	2,357,368
Total.....	<u>4,137,135</u>	<u>3,860,381</u>
Community And Regional Development		
Mandatory under existing law.....	26,000	288,630
Other.....	632,775	375,291
Total.....	<u>658,775</u>	<u>663,921</u>
Education, Training, Employment		
Mandatory under existing law.....	---	279,145
Other.....	823,573	514,196
Total.....	<u>823,573</u>	<u>793,341</u>
Health		
Mandatory under existing law.....	---	166,681
Other.....	585,356	434,626
Total.....	<u>585,356</u>	<u>601,307</u>
Administration of Justice		
Mandatory under existing law.....	---	52
Other.....	---	---
Total.....	<u>---</u>	<u>52</u>
General Government		
Mandatory under existing law.....	30,000	117,527
Other.....	146,774	78,882
Total.....	<u>176,774</u>	<u>196,409</u>



	BUDGET AUTHORITY	OUTLAYS
INTERIOR		
General Purpose Fiscal Assistance		
Mandatory under existing law.....	---	---
Other.....	108,000	108,000
Total.....	<u>108,000</u>	<u>108,000</u>
Subcommittee Total		
Mandatory under existing law.....	122,300	5,218,464
Other.....	7,305,780	4,061,504
Total.....	<u>7,428,080</u>	<u>9,279,968</u>

	BUDGET AUTHORITY	OUTLAYS
LABOR-HEALTH, EDUCATION & WELFARE		
Community And Regional Development		
Mandatory under existing law.....	---	---
Other.....	12,000	3,000
Total.....	<u>12,000</u>	<u>3,000</u>
Education, Training, Employment		
Mandatory under existing law.....	3,746,135	18,763,091
Other.....	25,358,235	10,756,849
Total.....	<u>29,104,370</u>	<u>29,519,940</u>
Health		
Mandatory under existing law.....	20,712,630	24,212,683
Other.....	7,771,927	4,397,636
Total.....	<u>28,484,557</u>	<u>28,610,319</u>
Income Security		
Mandatory under existing law.....	17,495,590	17,320,437
Other.....	464,183	4,498,192
Total.....	<u>17,959,773</u>	<u>21,818,629</u>
Veterans Benefits And Services		
Mandatory under existing law.....	---	1,369
Other.....	18,471	17,102
Total.....	<u>18,471</u>	<u>18,471</u>
Administration of Justice		
Mandatory under existing law.....	---	16,541
Other.....	65,092	49,960
Total.....	<u>65,092</u>	<u>66,501</u>
Subcommittee Total		
Mandatory under existing law.....	41,954,355	60,314,121
Other.....	33,689,908	19,722,739
Total.....	<u>75,644,263</u>	<u>80,036,860</u>

	BUDGET AUTHORITY	OUTLAYS
LEGISLATIVE BRANCH		
Commerce And Housing Credit		
Mandatory under existing law.....	---	815
Other.....	11,173	10,328
Total.....	<u>11,173</u>	<u>11,143</u>
	=====	=====
Education, Training, Employment		
Mandatory under existing law.....	---	37,444
Other.....	152,023	123,729
Total.....	<u>152,023</u>	<u>161,173</u>
	=====	=====
General Government		
Mandatory under existing law.....	603,493	649,668
Other.....	489,512	417,478
Total.....	<u>1,093,005</u>	<u>1,067,146</u>
	=====	=====
Subcommittee Total		
Mandatory under existing law.....	603,493	687,927
Other.....	652,708	551,535
Total.....	<u>1,256,201</u>	<u>1,239,462</u>
	=====	=====

	BUDGET AUTHORITY	OUTLAYS
MILITARY CONSTRUCTION		
National Defense		
Mandatory under existing law.....	5,000	2,331,776
Other.....	3,728,200	1,104,433
Total.....	<u>3,733,200</u>	<u>3,436,209</u>
=====		
Subcommittee Total		
Mandatory under existing law.....	5,000	2,331,776
Other.....	3,728,200	1,104,433
Total.....	<u>3,733,200</u>	<u>3,436,209</u>
=====		

	BUDGET AUTHORITY	OUTLAYS
STATE--JUSTICE--COMMERCE--JUDICIARY		
National Defense		
Mandatory under existing law.....	---	367
Other.....	7,363	6,993
Total.....	<u>7,363</u>	<u>7,360</u>
International Affairs		
Mandatory under existing law.....	421,531	749,213
Other.....	1,460,252	1,177,901
Total.....	<u>1,881,783</u>	<u>1,927,114</u>
Natural Resources And Environment		
Mandatory under existing law.....	---	259,307
Other.....	811,733	517,414
Total.....	<u>811,733</u>	<u>776,721</u>
Commerce And Housing Credit		
Mandatory under existing law.....	---	710,972
Other.....	1,933,681	1,178,060
Total.....	<u>1,933,681</u>	<u>1,889,032</u>
Transportation		
Mandatory under existing law.....	---	274,825
Other.....	190,049	339,156
Total.....	<u>190,049</u>	<u>613,981</u>
Community And Regional Development		
Mandatory under existing law.....	---	1,300,042
Other.....	1,727,241	485,563
Total.....	<u>1,727,241</u>	<u>1,785,605</u>
Administration of Justice		
Mandatory under existing law.....	75,866	1,036,921
Other.....	3,272,375	2,517,225
Total.....	<u>3,348,241</u>	<u>3,554,146</u>

	BUDGET AUTHORITY	OUTLAYS
STATE-JUSTICE-COMMERCE-JUDICIARY		
General Government		
Mandatory under existing law.....	---	642
Other.....	5,698	4,975
Total.....	<u>5,698</u>	<u>5,617</u>
Subcommittee Total		
Mandatory under existing law.....	497,397	4,332,289
Other.....	9,408,392	6,227,287
Total.....	<u>9,905,789</u>	<u>10,559,576</u>

	BUDGET AUTHORITY	OUTLAYS
TRANSPORTATION		
International Affairs		
Mandatory under existing law.....	---	463
Other.....	---	---
Total.....	---	463
	=====	=====
Natural Resources And Environment		
Mandatory under existing law.....	---	---
Other.....	14,000	14,000
Total.....	14,000	14,000
	=====	=====
Transportation		
Mandatory under existing law.....	274,600	11,944,160
Other.....	9,482,891	5,708,631
Total.....	9,757,491	17,652,791
	=====	=====
General Government		
Mandatory under existing law.....	---	10,242
Other.....	---	---
Total.....	---	10,242
	=====	=====
Subcommittee Total		
Mandatory under existing law.....	274,600	11,954,865
Other.....	9,496,891	5,722,631
Total.....	9,771,491	17,677,496
	=====	=====

	BUDGET AUTHORITY	OUTLAYS
TREASURY-POSTAL-GENERAL GOVERNMENT		
National Defense		
Mandatory under existing law.....	---	---
Other.....	199,829	180,978
Total.....	199,829	180,978
Energy		
Mandatory under existing law.....	900	900
Other.....	---	---
Total.....	900	900
Commerce And Housing Credit		
Mandatory under existing law.....	---	---
Other.....	1,697,558	1,697,558
Total.....	1,697,558	1,697,558
Education, Training, Employment		
Mandatory under existing law.....	---	28
Other.....	481	453
Total.....	481	481
Health		
Mandatory under existing law.....	626,509	653,404
Other.....	---	---
Total.....	626,509	653,404
Income Security		
Mandatory under existing law.....	---	---
Other.....	2,000	34,564
Total.....	2,000	34,564
Administration of Justice		
Mandatory under existing law.....	---	84,801
Other.....	765,997	679,539
Total.....	765,997	764,340



	BUDGET AUTHORITY	OUTLAYS
TREASURY-POSTAL-GENERAL GOVERNMENT		
General Government		
Mandatory under existing law.....	2,411,354	2,616,728
Other.....	3,446,241	3,129,507
Total.....	<u>5,857,595</u>	<u>5,746,235</u>
Interest		
Mandatory under existing law.....	---	449
Other.....	---	---
Total.....	<u>---</u>	<u>449</u>
Subcommittee Total		
Mandatory under existing law.....	3,038,763	3,356,310
Other.....	6,112,106	5,722,599
Total.....	<u>9,150,869</u>	<u>9,078,909</u>

	BUDGET AUTHORITY	OUTLAYS
UNDISTRIBUTED AT PRESENT		
Allowances		
Mandatory under existing law.....	---	---
Other.....	-100,000	-100,000
Total.....	<u>-100,000</u>	<u>-100,000</u>
=====		
Total, undistributed		
Mandatory under existing law.....	---	---
Other.....	-100,000	-100,000
Total.....	<u>-100,000</u>	<u>-100,000</u>
=====		

Total for the committee

Mandatory under existing law.....	89,106,418	188,812,128
Other.....	269,314,352	141,177,067
Total.....	<u>358,420,770</u>	<u>329,989,195</u>
	=====	=====

## FISCAL YEAR 1979

FUNCTIONAL AND MANDATORY AMOUNTS—DISTRIBUTION OF  
SUBCOMMITTEES

The fiscal 1979 amounts subdivided to the subcommittees of the Committee on Appropriations are distributed by budget function reflecting the portion "mandatory under existing law" and "other" as follows:

HOUSE COMMITTEE ON APPROPRIATIONS  
 COMMITTEE SUBDIVISION REPORT  
 FY 1979  
 [IN THOUSANDS]

	BUDGET AUTHORITY	OUTLAYS
AGRICULTURE - RURAL DEVELOPMENT		
International Affairs		
Mandatory under existing law.....	---	---
Other.....	805,900	895,600
Total.....	805,900	895,600
	805,900	895,600
Energy		
Mandatory under existing law.....	756	2,432
Other.....	24,805	23,023
Total.....	25,561	25,455
	25,561	25,455
Natural Resources And Environment		
Mandatory under existing law.....	7,778	394,155
Other.....	711,695	374,526
Total.....	719,473	768,681
	719,473	768,681
Agriculture		
Mandatory under existing law.....	16,400	222,959
Other.....	8,211,503	1,261,834
Total.....	8,227,903	1,484,793
	8,227,903	1,484,793
Commerce And Housing Credit		
Mandatory under existing law.....	532	2,451
Other.....	432,357	31,249
Total.....	432,889	33,700
	432,889	33,700
Community And Regional Development		
Mandatory under existing law.....	6,813	297,667
Other.....	636,708	212,467
Total.....	643,521	510,134
	643,521	510,134
Health		
Mandatory under existing law.....	13,477	77,129
Other.....	576,717	504,150
Total.....	590,194	581,279
	590,194	581,279

	BUDGET AUTHORITY	OUTLAYS
AGRICULTURE - RURAL DEVELOPMENT		
Income Security		
Mandatory under existing law.....	10,442,058	10,835,391
Other.....	225,441	172,101
Total.....	<u>10,667,499</u>	<u>11,007,492</u>
	=====	=====
Subcommittee Total		
Mandatory under existing law.....	10,487,814	11,832,184
Other.....	11,625,126	3,474,950
Total.....	<u>22,112,940</u>	<u>15,307,134</u>
	=====	=====

	BUDGET AUTHORITY	OUTLAYS
DEFENSE		
National Defense		
Mandatory under existing law.....	12,184,838	40,640,218
Other.....	108,557,239	68,411,504
Total.....	<u>120,742,077</u>	<u>109,051,722</u>
Subcommittee Total		
Mandatory under existing law.....	12,184,838	40,640,218
Other.....	108,557,239	68,411,504
Total.....	<u>120,742,077</u>	<u>109,051,722</u>

	BUDGET AUTHORITY	OUTLAYS
DISTRICT OF COLUMBIA		
General Government		
Mandatory under existing law.....	---	790
Other.....	3,000	1,750
Total.....	<u>3,000</u>	<u>2,540</u>
General Purpose Fiscal Assistance		
Mandatory under existing law.....	---	100,000
Other.....	255,200	255,200
Total.....	<u>255,200</u>	<u>355,200</u>
Subcommittee Total		
Mandatory under existing law.....	---	100,790
Other.....	258,200	256,950
Total.....	<u>258,200</u>	<u>357,740</u>



	BUDGET AUTHORITY	OUTLAYS
ENERGY AND WATER DEVELOPMENT		
National Defense		
Mandatory under existing law.....	1,176	1,087,381
Other.....	2,617,083	1,330,741
Total.....	<u>2,618,259</u>	<u>2,418,122</u>
General Science, Space, & Technology		
Mandatory under existing law.....	---	137,500
Other.....	429,944	259,686
Total.....	<u>429,944</u>	<u>397,186</u>
Energy		
Mandatory under existing law.....	18,333	1,573,528
Other.....	3,411,823	1,549,538
Total.....	<u>3,430,156</u>	<u>3,123,066</u>
Natural Resources And Environment		
Mandatory under existing law.....	22,064	1,331,636
Other.....	3,337,307	1,975,711
Total.....	<u>3,359,371</u>	<u>3,307,347</u>
Community And Regional Development		
Mandatory under existing law.....	---	351,292
Other.....	525,451	88,592
Total.....	<u>525,451</u>	<u>439,884</u>
Subcommittee Total		
Mandatory under existing law.....	41,573	4,481,337
Other.....	10,321,608	5,204,268
Total.....	<u>10,363,181</u>	<u>9,685,605</u>

	BUDGET AUTHORITY	OUTLAYS
FOREIGN OPERATIONS		
International Affairs		
Mandatory under existing law.....	26,669	2,641,961
Other.....	10,906,764	3,331,767
Total.....	<u>10,933,433</u>	<u>5,973,728</u>
Agriculture		
Mandatory under existing law.....	---	---
Other.....	40,000	40,000
Total.....	<u>40,000</u>	<u>40,000</u>
Income Security		
Mandatory under existing law.....	---	1,652
Other.....	---	---
Total.....	<u>---</u>	<u>1,652</u>
Subcommittee Total		
Mandatory under existing law.....	26,669	2,643,613
Other.....	10,946,764	3,371,767
Total.....	<u>10,973,433</u>	<u>6,015,380</u>

	BUDGET AUTHORITY	OUTLAYS
HUD-INDEPENDENT AGENCIES		
National Defense		
Mandatory under existing law.....	2,070	61,550
Other.....	135,108	78,573
Total.....	<u>137,178</u>	<u>140,123</u>
General Science, Space, & Technology		
Mandatory under existing law.....	21,375	1,318,133
Other.....	4,899,427	3,431,871
Total.....	<u>4,920,802</u>	<u>4,750,004</u>
Energy		
Mandatory under existing law.....	---	99,400
Other.....	111,387	19,378
Total.....	<u>111,387</u>	<u>118,778</u>
Natural Resources And Environment		
Mandatory under existing law.....	---	3,812,271
Other.....	5,293,158	548,784
Total.....	<u>5,293,158</u>	<u>4,361,055</u>
Commerce And Housing Credit		
Mandatory under existing law.....	504,160	530,041
Other.....	1,074,719	12,005
Total.....	<u>1,578,879</u>	<u>542,046</u>
Transportation		
Mandatory under existing law.....	4,594	161,733
Other.....	523,235	292,320
Total.....	<u>527,829</u>	<u>454,053</u>
Community And Regional Development		
Mandatory under existing law.....	196,940	3,453,204
Other.....	4,885,750	641,026
Total.....	<u>5,082,690</u>	<u>4,094,230</u>

	BUDGET AUTHORITY	OUTLAYS
HUD-INDEPENDENT AGENCIES		
Education, Training, Employment		
Mandatory under existing law.....	20	3,520
Other.....	25,319	20,183
Total.....	<u>25,339</u>	<u>23,703</u>
Health		
Mandatory under existing law.....	750	11,608
Other.....	42,190	28,207
Total.....	<u>42,940</u>	<u>39,815</u>
Income Security		
Mandatory under existing law.....	---	3,987,434
Other.....	24,679,692	371,721
Total.....	<u>24,679,692</u>	<u>4,359,155</u>
Veterans Benefits And Services		
Mandatory under existing law.....	13,222,587	14,625,512
Other.....	6,626,620	5,386,626
Total.....	<u>19,849,207</u>	<u>20,012,138</u>
Administration of Justice		
Mandatory under existing law.....	556	816
Other.....	14,743	13,858
Total.....	<u>15,299</u>	<u>14,674</u>
General Government		
Mandatory under existing law.....	20	3,128
Other.....	5,502	4,510
Total.....	<u>5,522</u>	<u>7,638</u>
General Purpose Fiscal Assistance		
Mandatory under existing law.....	7,008,799	6,987,010
Other.....	8,250	6,263
Total.....	<u>7,017,049</u>	<u>6,993,273</u>

	BUDGET AUTHORITY	OUTLAYS
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## HUD-INDEPENDENT AGENCIES

Subcommittee Total		
Mandatory under existing law.....	20,961,871	35,055,360
Other.....	48,325,100	10,855,325
Total.....	<u>69,286,971</u>	<u>45,910,685</u>
	=====	=====

	BUDGET AUTHORITY	OUTLAYS
INTERIOR		
General Science, Space, & Technology		
Mandatory under existing law.....	63	63
Other.....	2,000	2,000
Total.....	<u>2,063</u>	<u>2,063</u>
Energy		
Mandatory under existing law.....	3,364	2,202,656
Other.....	5,014,213	1,264,726
Total.....	<u>5,017,577</u>	<u>3,467,382</u>
Natural Resources And Environment		
Mandatory under existing law.....	122,755	1,374,168
Other.....	4,229,850	2,428,508
Total.....	<u>4,352,605</u>	<u>3,802,676</u>
Community And Regional Development		
Mandatory under existing law.....	30,717	220,701
Other.....	723,458	405,611
Total.....	<u>754,175</u>	<u>626,312</u>
Education, Training, Employment		
Mandatory under existing law.....	7,080	257,351
Other.....	758,725	441,429
Total.....	<u>765,805</u>	<u>698,780</u>
Health		
Mandatory under existing law.....	5,664	187,010
Other.....	560,789	397,070
Total.....	<u>566,453</u>	<u>584,080</u>
Administration of Justice		
Mandatory under existing law.....	---	67
Other.....	---	---
Total.....	<u>---</u>	<u>67</u>

	BUDGET AUTHORITY	OUTLAYS
INTERIOR		
General Government		
Mandatory under existing law.....	30,173	111,722
Other.....	192,922	104,680
Total.....	<u>223,095</u>	<u>216,402</u>
General Purpose Fiscal Assistance		
Mandatory under existing law.....	---	---
Other.....	105,000	105,000
Total.....	<u>105,000</u>	<u>105,000</u>
Subcommittee Total		
Mandatory under existing law.....	199,816	4,353,738
Other.....	11,586,957	5,149,024
Total.....	<u>11,786,773</u>	<u>9,502,762</u>

	BUDGET AUTHORITY	OUTLAYS
LABOR-HEALTH, EDUCATION & WELFARE		
Education, Training, Employment		
Mandatory under existing law.....	3,835,545	16,268,917
Other.....	26,647,496	11,937,854
Total.....	<u>30,483,041</u>	<u>28,206,771</u>
Health		
Mandatory under existing law.....	19,688,038	23,143,797
Other.....	7,254,148	4,098,061
Total.....	<u>26,942,186</u>	<u>27,241,858</u>
Income Security		
Mandatory under existing law.....	15,963,141	15,911,562
Other.....	826,396	3,836,100
Total.....	<u>16,789,537</u>	<u>19,747,662</u>
Veterans Benefits And Services		
Mandatory under existing law.....	17,529	17,529
Other.....	---	---
Total.....	<u>17,529</u>	<u>17,529</u>
Administration of Justice		
Mandatory under existing law.....	---	5,045
Other.....	68,227	62,769
Total.....	<u>68,227</u>	<u>67,814</u>
Subcommittee Total		
Mandatory under existing law.....	39,504,253	55,346,850
Other.....	34,796,267	19,934,784
Total.....	<u>74,300,520</u>	<u>75,281,634</u>



	BUDGET AUTHORITY	OUTLAYS
LEGISLATIVE BRANCH		
Commerce And Housing Credit		
Mandatory under existing law.....	---	1,499
Other.....	9,366	8,562
Total.....	<u>9,366</u>	<u>10,061</u>
=====		
Education, Training, Employment		
Mandatory under existing law.....	---	40,205
Other.....	140,533	111,235
Total.....	<u>140,533</u>	<u>151,440</u>
=====		
General Government		
Mandatory under existing law.....	7,472	133,657
Other.....	972,674	845,107
Total.....	<u>980,146</u>	<u>978,764</u>
=====		
Subcommittee Total		
Mandatory under existing law.....	7,472	175,361
Other.....	1,122,573	964,904
Total.....	<u>1,130,045</u>	<u>1,140,265</u>
=====		

	BUDGET AUTHORITY	OUTLAYS
MILITARY CONSTRUCTION		
National Defense		
Mandatory under existing law.....	1,500	2,115,713
Other.....	3,879,363	1,042,074
Total.....	<u>3,880,863</u>	<u>3,157,787</u>
Subcommittee Total		
Mandatory under existing law.....	1,500	2,115,713
Other.....	3,879,363	1,042,074
Total.....	<u>3,880,863</u>	<u>3,157,787</u>

	BUDGET AUTHORITY	OUTLAYS
STATE-JUSTICE-COMMERCE-JUDICIARY		
National Defense		
Mandatory under existing law.....	---	323
Other.....	5,260	4,997
Total.....	<u>5,260</u>	<u>5,320</u>
=====		
International Affairs		
Mandatory under existing law.....	420,724	645,704
Other.....	1,415,791	1,102,857
Total.....	<u>1,836,515</u>	<u>1,748,561</u>
=====		
Natural Resources And Environment		
Mandatory under existing law.....	16,097	255,330
Other.....	748,852	497,818
Total.....	<u>764,949</u>	<u>753,148</u>
=====		
Commerce And Housing Credit		
Mandatory under existing law.....	20,031	633,507
Other.....	1,561,040	898,857
Total.....	<u>1,581,071</u>	<u>1,532,364</u>
=====		
Transportation		
Mandatory under existing law.....	1,596	512,605
Other.....	242,200	62,933
Total.....	<u>243,796</u>	<u>575,538</u>
=====		
Community And Regional Development		
Mandatory under existing law.....	1,604	2,980,692
Other.....	1,845,225	978,774
Total.....	<u>1,846,829</u>	<u>3,959,466</u>
=====		
Education, Training, Employment		
Mandatory under existing law.....	---	15,786
Other.....	---	---
Total.....	<u>---</u>	<u>15,786</u>
=====		

	BUDGET AUTHORITY	OUTLAYS
STATE-JUSTICE-COMMERCE-JUDICIARY		
Administration of Justice		
Mandatory under existing law.....	73,249	983,879
Other.....	3,306,722	2,388,951
Total.....	<u>3,379,971</u>	<u>3,372,830</u>
=====		
General Government		
Mandatory under existing law.....	42	557
Other.....	4,486	3,967
Total.....	<u>4,528</u>	<u>4,524</u>
=====		
Subcommittee Total		
Mandatory under existing law.....	533,343	6,028,383
Other.....	9,129,576	5,939,154
Total.....	<u>9,662,919</u>	<u>11,967,537</u>
=====		

	BUDGET AUTHORITY	OUTLAYS
TRANSPORTATION		
International Affairs		
Mandatory under existing law.....	---	3,050
Other.....	---	---
Total.....	---	3,050
Natural Resources And Environment		
Mandatory under existing law.....	---	---
Other.....	8,000	8,000
Total.....	8,000	8,000
Transportation		
Mandatory under existing law.....	486,104	11,209,662
Other.....	8,790,278	4,885,631
Total.....	9,276,382	16,095,293
General Government		
Mandatory under existing law.....	1,048	10,036
Other.....	79,969	70,131
Total.....	81,017	80,167
Subcommittee Total		
Mandatory under existing law.....	487,152	11,222,748
Other.....	8,878,247	4,963,762
Total.....	9,365,399	16,186,510

	BUDGET AUTHORITY	OUTLAYS
TREASURY-POSTAL-GENERAL GOVERNMENT		
National Defense		
Mandatory under existing law.....	---	---
Other.....	18,675	18,640
Total.....	<u>18,675</u>	<u>18,640</u>
Energy		
Mandatory under existing law.....	---	---
Other.....	700	700
Total.....	<u>700</u>	<u>700</u>
Commerce And Housing Credit		
Mandatory under existing law.....	1,803,409	1,803,842
Other.....	---	---
Total.....	<u>1,803,409</u>	<u>1,803,842</u>
Education, Training, Employment		
Mandatory under existing law.....	---	20
Other.....	543,441	543,416
Total.....	<u>543,441</u>	<u>543,436</u>
Health		
Mandatory under existing law.....	606,035	528,550
Other.....	---	---
Total.....	<u>606,035</u>	<u>528,550</u>
Income Security		
Mandatory under existing law.....	---	33,439
Other.....	---	---
Total.....	<u>---</u>	<u>33,439</u>
Administration of Justice		
Mandatory under existing law.....	14,861	108,135
Other.....	721,899	641,818
Total.....	<u>736,760</u>	<u>749,953</u>

	BUDGET AUTHORITY	OUTLAYS
TREASURY-POSTAL-GENERAL GOVERNMENT		
General Government		
Mandatory under existing law.....	2,531,066	2,756,068
Other.....	2,994,517	2,643,930
Total.....	<u>5,525,583</u>	<u>5,399,998</u>
Interest		
Mandatory under existing law.....	---	895
Other.....	---	---
Total.....	<u>---</u>	<u>895</u>
Subcommittee Total		
Mandatory under existing law.....	4,955,371	5,230,949
Other.....	4,279,232	3,848,504
Total.....	<u>9,234,603</u>	<u>9,079,453</u>

	BUDGET AUTHORITY	OUTLAYS
UNDISTRIBUTED AT PRESENT		
Allowances		
Mandatory under existing law.....	700,000	700,000
Other.....	---	---
Total.....	<u>700,000</u>	<u>700,000</u>
=====		
Total, undistributed		
Mandatory under existing law.....	700,000	700,000
Other.....	---	---
Total.....	<u>700,000</u>	<u>700,000</u>
=====		



## Total for the committee

Mandatory under existing law.....	90,091,672	179,927,244
Other.....	263,706,252	133,416,970
Total.....	353,797,924	313,344,214

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